



Mission

We engage all students to achieve their fullest potential today and to be prepared for tomorrow's opportunities.

Vision

The leader in growing future-ready generations.

Core Beliefs

We believe....

Students are at the heart of what we do.

Innovation is critical to our success.

Integrity is the foundation of our conduct.

Engagement is achieved through rigor, relevance and relationships.

Teamwork is the key to excellence.

Personalized Learning is the future of education.

MARION CENTRAL SCHOOL
4034 Warner Road, Marion, NY 14505
Regular Board of Education Meeting

Monday, January 9, 2023

6:00 PM Marion Jr-Sr High School Library

AGENDA

Documents Pertaining to this Agenda can be found on the District Website
Meeting will also be streamed LIVE on the District's YouTube channel at the following link:

https://www.youtube.com/channel/UCv1ZrUVduQH_uqq8rTSk-2Q

A. OPENING

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. **Approval of Agenda**

(Action)

B. COMMUNITY COMMENTS ON AGENDA ITEMS

- Opportunity for Public Comments/Questions

C. PRESENTATION

1. Family-School Partnership ~ Kaela Sittig and Marissa Holloway

D. PERSONNEL

1. **Approval of the request for leave of Casey Steiner as Assistant Principal Grades P-12 effective February 1, 2023 until the Elementary Principal position is filled. (Enc.)** **(Action)**
2. **Approval of the appointment of Casey Steiner as Interim Elementary School Principal, salary \$90,000 (pro-rated), effective February 1, 2023.** **(Action)**
3. **Approval of the request for leave of Brianne Raes as Special Education Teacher/Administrative Intern effective February 1, 2023 until the Elementary Principal position is filled. (Enc.)** **(Action)**
4. **Approval of the appointment of Brianne Raes as Interim Assistant Principal Grades P-12, salary \$65,000 (pro-rated), effective February 1, 2023.** **(Action)**

E. REPORTS

1. Board of Education Reports
 - School Resource Officer
 - Student Representative on Board of Education
 - Open Meeting Law and Board Committees
 - Community Presentations to the Board
 2. Superintendent – D. Bavis
 - Superintendent Transition – Exit Strategy
 - MOA with MAA – Changes to Assigned Duties
- Approval of the Memorandum of Agreement between Marion Central School District and the Marion Administrators' Association regarding changes to assigned duties of the Director of Technology and Innovative Programs (Enc.)** **(Action)**
- Approve Additional Courses to the 2023-2024 Course Description Guide (Enc.)** **(Action)**

3. Director of Finance & Operations – R. Walker
 - Capital Project Update
 - Financial Report (Enc.)**Approval of Financial Report** (Action)
4. Administrators

F. POLICY REVIEW

1. First Reading of Policies 6220-6570 (Enc.)
2. **Second Reading and Approval of Policies 1510, 5220, 5410-5412, 7110, 7540, 7554, 8110, 8260, 8320, 8330, 8340 (Enc.)** (Action)

G. CONSENT AGENDA ITEMS (Action)

1. Acceptance of Minutes of Board of Education Meeting of Dec. 19, 2022 (Enc.)
2. Approval of CSE/CPSE Recommendations Regarding Student Placement (Enc.)
3. Approval of Treasurer & Warrant's Report (Enc.)
4. Approval of the Internal Claims Auditor Report (Enc.)
5. Approval of the MOA between Marion Central School District and the Marion Teachers' Association regarding extra class load for Brandie Jones. (Enc.)
6. Approval of the appointment of **Jackson Bay** as a Non-Certified Substitute Teacher, Teacher Assistant, Teacher/Classroom Aide and School Monitor at Marion Central School District, fingerprint clearance on file.
7. Approval of the appointment of **Travis DeLyser** as a Non-Certified Substitute Teacher, Teacher Assistant, and Teacher/Classroom Aide at Marion Central School District, fingerprint clearance on file.
8. Approval of the appointment of **Helene Becker** as a Non-Certified Substitute Teacher, Teacher Assistant, and Teacher/Classroom Aide at Marion Central School District, fingerprint clearance on file.
9. Approval of the appointment of **Alleyna Fulton** as a Non-Certified Substitute Teacher, Teacher Assistant, and Teacher/Classroom Aide at Marion Elementary School, pending fingerprint clearance.
10. Approval of the resignation of **Donnette Boucher** as a 5-hour Food Service Helper at Marion Jr-Sr High School, effective January 6, 2023. (Enc.)
- 9.11. Approval to change a 5-hour Food Service position at Marion Jr-Sr High School to a 3-hour Food Service position. (Enc.)

H. COMMUNITY COMMENTS

- Opportunity for Public Comments

I. EXECUTIVE SESSION (Action)

It is anticipated that the Board of Education will go into Executive Session for the specific purpose of discussing anticipated tenure appointment. (Enc.)

J. ADJOURNMENT (Action)

Next Regularly Scheduled Meeting – Monday, January 23, 2023 6:00 PM Jr-Sr High School Library



Marion Central School District

Donald Bavis
Superintendent

Ellen Lloyd
Principal PK - 6

Shane Dehn
Principal 7 -12

Casey Steiner
Assistant Principal PK -12

January 4, 2023

Dear Mr. Bavis,

I am writing to request a leave of absence from my position as K-12 Assistant Principal for the purpose of serving in the role of Interim Elementary School Principal. This leave is expected to last from February 1st, 2023 through the hiring process for the Elementary School Principal position.

Sincerely,

Casey Steiner





January 4, 2023

Dear Mr. Bavis,

I am writing to request a leave of absence from my position as a Special Education Teacher and Administrative Intern for the purpose of serving in the role of Interim PK-12 Assistant Principal. This leave is expected to last from February 1st, 2023 through the hiring process for the UPK-12 Assistant Principal position.

Sincerely,

Brianne Raes

Brianne Raes



Memorandum of Agreement
Between
Marion Central School District
And
Marion Administrators' Association

January 9, 2023

This Agreement is made by and between the Marion Central School District (the "District), the Marion Administrators' Association (the "Association).

WHEREAS, the District and the Association are parties to a collective bargaining agreement dated July 1, 2021 to June 30, 2025 (the "CBA");

WHEREAS, the District is considering changes to assigned duties of the Director of Technology and Innovative Programs; and

WHEREAS, the District and the Association wish to adjust the salary of the Director of Technology and Innovative Programs to acknowledge the additional duties and responsibilities commensurate with the changes referenced above.

NOW THEREFORE, the Parties agree as follows:

1. The Parties agree that the Director of Technology and Innovative Programs shall also be appointed by the Board of Education as, and shall be responsible for the duties of, Data Protection Officer.

2. The Parties agree that the stipend which has previously been designated to be paid to the appointed Data Protection Officer shall be eliminated and the amount of such stipend, currently Four Thousand (\$4,000) Dollars, shall be added to the base salary of the Director of Technology and Innovative Programs once appointed Data Protection Officer. In the current school year, 2022-23, the addition to base salary shall be pro-rated. In the event the Director of Technology and Innovative Programs shall cease, for any reason whatsoever, to perform the duties of Data Protection Officer, the Four Thousand (\$4,000) Dollars previously added to base salary shall be subtracted therefrom, and if applicable shall be subtracted on a pro-rata basis.

3. In addition to the additional duties of Data Protection Officer, the Parties recognize that over time, the position of Director of Technology and Innovative Programs has undertaken additional duties and responsibilities not reflected in the position's originally anticipated salary. Accordingly, the Parties agree that in addition to the increase to base salary referenced in "2" above, there shall be an increase to the base salary of the Director of Technology and Innovative Programs of Eight Thousand (\$8,000) Dollars which in the current school year, 2022-23, shall be pro-rated.

4. The Parties acknowledge that the terms of this Agreement shall be incorporated

into any successor agreement to the CBA.

5. Nothing herein shall be construed as otherwise altering or changing the Parties CBA except as noted above.

6. This agreement shall be effective and binding only after the signatures of the Parties below and upon approval by the Board of Education and shall be retroactive to January 1, 2023.

FOR THE DISTRICT:

FOR THE ASSOCIATION:

By: _____
Donald Bavis, Superintendent

By: _____
Tom Nortier, MAA President

Date

Date

Studio in Crafts

(.5 credit, 1 semester)

How do crafts fit into contemporary and historical creative cultures? In this semester course, students will explore the history of utilitarian and non-functional crafts in a variety of techniques and media. We will design and create pieces using techniques such as weaving, papermaking, needle felting, bookmaking and so much more!

Sculpture

(.5 credit, 1 semester)

Three-dimensional creations are an important part of modern and historical visual arts. In this semester course, students will explore methods of sculpture-making using additive, subtractive, and assemblage techniques. Materials used will include clay, found materials, papier mache, and many others.

REVENUES

	2020-21			2021-2022			2022-2023		
	PROPOSED BUDGET	ADJUSTED + OR -	FINAL AUDITED	PROPOSED BUDGET	ADJUSTED + OR -	FINAL AUDITED	PROPOSED BUDGET	ADJUSTED + OR -	CURRENT PROJECTION
-----	-	-	-	-	-	-	-	-	-
LOCAL SOURCES									
REAL PROPERTY TAXES	6,894,610	(2,291)	6,892,319	6,999,379	2,625	7,002,005	7,178,358	17,956	7,194,314
NON-PROPERTY TAXES (SALES TAX)	270,000	(9,018)	260,982	270,000	(10,189)	259,811	260,000	-	260,000
CHARGES FOR SERVICES	10,000	28,490	38,490	5,000	33,271	38,271	5,000	1,370	6,370
USE OF MONEY & PROPERTY	40,000	(24,092)	15,908	5,000	20,031	25,031	5,000	77,931	82,931
SALE OF PROP/COMP-LOSS	-	37,427	37,427	-	20,548	20,548	-	-	-
MISCELLANEOUS	69,500	153,695	223,195	69,500	170,901	240,402	80,000	(2,164)	77,836
TOTAL LOCAL	\$ 7,284,110	\$ 184,211	\$ 7,468,321	\$ 7,348,879	\$ 237,187	\$ 7,586,066	\$ 7,526,358	\$ 95,092	\$ 7,621,451
STATE SOURCES									
BASIC FORMULA AIDS/FLEX AID	10,805,620	(1,393,867)	9,411,753	11,561,868	(1,408,691)	10,153,177	11,056,411	(1,571,642)	9,484,769
PUBLIC EXCESS COST AID (SWD)	392,053	1,464,074	1,856,127	237,396	1,461,266	1,698,662	198,369	1,617,124	1,815,493
PRI EXCESS COST AID -	72,164	64,222	136,386	135,353	103,181	238,534	244,992	56,889	301,881
TRADEWINDS - CRP									
BOCES AID	1,055,548	266,648	1,322,196	1,120,401	(26,412)	1,093,989	1,100,251	(48,659)	1,051,592
TEXTBOOK AID									
SOFTWARE AID	53,500	148	53,648	49,759	-	49,759	52,101	(381)	51,720
LIBRARY MATERIALS AID									
COMPUTER HARDWARE & TECHNOLOGY	12,200	32	12,232	11,237	1	11,238	11,679	(144)	11,535
UNIVERSAL PRE-K									
HOMELESS AID	-	44,744	44,744	-	66,873	66,873	-	-	-
TOTAL STATE AID	\$ 12,391,085	\$ 446,001	\$ 12,837,086	\$ 13,116,014	\$ 196,218	\$ 13,312,232	\$ 12,663,803	\$ 53,187	\$ 12,716,990
FEDERAL FISCAL STABILIZATION GRANT									
TOTAL STATE AID ALL SOURCES									
CARES GEER & ESSER		135,897	135,897						
FEDERAL/MEDICAID	40,000	27,865	67,865	40,000	3,921	43,921	15,000	1,625	16,625
INTERFUND TRANSFER					20,956	20,956			
TOTAL REVENUE	\$ 19,715,195	\$ 793,974	\$ 20,509,170	\$ 20,504,893	\$ 458,282	\$ 20,963,177	\$ 20,205,161	\$ 149,904	\$ 20,355,065
USE OF FUND BALANCE									
APPROPRIATED FUND BALANCE	727,380	-	727,380	585,397	-	585,397	818,934	-	818,934
APPROP USE OF EPC RESERVES	-	-	-	-	-	-	-	-	-
APPROP USE OF 4.8 RESERVES	-	-	-	-	-	-	-	-	-
APPROPRIATED USE OF 2.3 RESERVES	-	-	-	-	-	-	-	-	-
APPROPRIATED USE OF RESTRICTED FUNDS	-	-	-	-	-	-	200,000	-	200,000
APPROP USE OF 11.595 RESERVES	-	-	-	-	-	-	-	-	-
APPROP USE OF EXCEL RESERVES	-	-	-	-	-	-	-	-	-
TOTAL BUDGET	\$ 20,442,575	\$ 793,974	\$ 21,236,550	\$ 21,090,290	\$ 458,282	\$ 21,548,574	\$ 21,224,095	\$ 149,904	\$ 21,373,999
	0.93%			3.07%			0.63%		

EXPENDITURES

	2020-2021			2021-2022			2022-2023		
BUDGET AREA	NET BUDGET =	AUDITED EXPENSE =	AUDITED BALANCE =	NET BUDGET =	AUDITED EXPENSE =	AUDITED BALANCE =	NET BUDGET =	PROJECTED EXPENSE =	PROJECTED BALANCE =
GENERAL SUPPORT	2,723,081	2,328,822	394,459	2,563,935	2,314,329	249,607	2,612,955	2,468,809	144,146
INSTRUCTION	9,928,583	9,020,403	908,180	10,349,752	9,933,000	416,752	10,782,550	10,342,664	439,886
TRANSPORTATION	977,180	897,655	79,525	1,038,800	991,646	47,154	1,032,690	1,037,093	(4,403)
COMMUNITY SERVICES	3,000	-	3,000	3,000	230	2,770	3,000	2,500	500
UNDISTRIBUTED	6,770,815	5,875,364	895,451	7,081,563	6,203,824	877,739	6,747,500	5,814,369	933,131
INTERFUND TRANSFERS	2,558,000	2,542,227	15,773	545,177	545,013	164	525,000	525,000	-
CAPITAL OUTLAY									
TOTAL APPROP/EXPENSE/BAL	22,960,659	20,664,272	2,296,388	21,582,227	19,988,040	1,594,186	21,703,695	20,190,435	1,513,261
TOTAL APPROP/EXPENSE/BAL	22,960,659	20,664,272	\$2,296,388	21,582,227	19,988,040	\$1,594,187	21,703,695	20,190,435	\$1,513,261
PERCENT UNSPENT BUD APPROP	9.26%			-6.39%			0.56%		
TRANSFER TO CAPITAL FUND									

FUND BALANCE

	2020-2021		2021-2022		2022-2023	
BEGINNING TOTAL FUND BAL		\$ 8,955,943		\$ 8,800,833		\$ 9,775,969
ADD REVENUES		20,509,170		20,963,177		20,355,065
RESERVE EQUITY TRANSFER		-		-		-
SUB-TOTAL		29,465,113		29,764,010		30,131,035
SUBTRACT EXPENDITURES		(20,664,272)		(19,988,040)		(20,190,435)
SUBTRACT TRANSFER TO CP						
PRIOR PERIOD ADJUSTMENT		-		-		-
ENDING TOTAL FUND BALANCE		\$ 8,800,833		\$ 9,775,969		\$ 9,940,600
Non Spendable - Prepaid Expenditures		408,065		402,553		
RESTRICTED		(408,065)		(402,553)		
- Unemployment Insurance 6/24/1991		83,248		83,388		83,388
- 2010 Bus Purchase Capital Reserve 5/18/2010 - 10 YRS - \$3,000,000		1,002,155		678,306		678,306
- Retirement Contribution 8/23/2010		1,620,637		1,843,475		1,843,475
- Employee Benefit Accrued Liability 8/23/2010		869,984		904,661		904,661
- Worker's Comp Reserve		400,000		450,646		450,646
- Reserve for Encumbrances		167,121		94,600		94,600
- Legal Liability Reserve		71,894		8,772		8,772
- 2018 Reserve for Capital 05/15/18 10 yrs - \$5,000,000		1,844,774		2,411,229		2,411,229
- 2019 Capital for Bus 5/21/18 10 yrs - \$5,000,000		903,946		1,230,441		1,230,441
TOTAL RESTRICTED RESERVE FUNDS	\$	6,963,759		\$ 7,705,519		\$ 7,705,519
		(6,963,759)		(7,705,519)		(7,705,519)
UNRESERVED FUND BALANCE	\$	1,429,009		\$ 1,667,898		\$ 2,235,080
ASSIGNED/APPROPRIATED FUND BALANCE						
- RESERVE FOR ENCUMBRANCES						
- DESIGNATED TO REDUCE TAXES		(585,397)		(818,934)		-
UNASSIGNED						
UNASSIGNED FUND BALANCE	\$	843,612		\$ 848,964		\$ 2,235,080
Projected Unassigned 4%	\$	843,612		Projected Unassigned 4%	\$	848,964

Marion Central School District Policy	2019 <u>2022</u> 6220
TEMPORARY PERSONNEL	Personnel
	Page 1 of 1

District's needs may sometimes require temporary appointments. The terms of these appointments shall be defined by the Board of Education on a case-by-case basis.

Student Teachers

The Marion Central School District shall cooperate with teacher training institutions in the placement of student teachers in order to provide beginning teachers with the best possible student teaching experience.

Student teachers shall be protected from liability for negligence or other acts resulting in accidental injury to any person by the School District, as provided by law.

Substitute Teachers

A substitute teacher qualified to teach in the Marion Central School District shall be employed, whenever possible, by the Superintendent of Schools in the absence of a regular teacher. It is recognized that fully certified persons will not always be available for employment as substitute teachers.

The Board of Education shall annually establish the ordinary rate for per diem substitute teachers.

Education Law Section 3023

8 New York Code of Rules and Regulations (NYCRR)

Section 80-5.4

Adopted: 7/24/06

Reviewed: 10/7/13, 10/21/19, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2019 2022 6230
MENTORING PROGRAMS FOR FIRST YEAR TEACHERS	Personnel
	Page 1 of 2

Effective February 2, 2004, all new teachers in the Marion Central School District holding an initial certificate must complete a mentored teaching experience within their first year of employment as a teacher. Also effective February 2, 2004, the Marion Central School District must incorporate the design and planning of such mentored experiences for all first-year teachers in its employ into the Marion Central School District Professional Development Plans.

The purpose of the mentoring program is to provide support for new teachers in order to ease the transition from teacher preparation to practice, thereby increasing the retention of teachers, and to increase the skills of new teachers in order to improve student achievement in accordance with the New York State learning standards. The Professional Development Plan shall describe how the Marion Central School District will provide a mentoring program for teachers who must participate in a mentoring program to meet the teaching experience requirement for the professional certificate as prescribed by Commissioner's Regulations.

The mentoring program shall be developed and implemented consistent with any collective bargaining obligation required by Article 14 of the Civil Service Law (i.e., the Taylor Law); however, Commissioner's Regulation does not impose a collective bargaining obligation that is not required by the Taylor Law.

In accordance with Commissioner's Regulations, the Professional Development Plan shall describe the following elements of the mentoring program:

- a) The procedure for selecting mentors, which shall be published and made available to staff of the Marion Central School District and, upon request, to members of the public;
- b) The role of mentors, which shall include but not be limited to providing guidance and support to the new teacher;
- c) The preparation of mentors, which may include but shall not be limited to the study of the theory of adult learning, the theory of teacher development, the elements of the mentoring relationship, peer coaching techniques, and time management methodology;
- d) Types of mentoring activities, which may include but shall not be limited to modeling instruction for the new teacher, observing instruction, instructional planning with the new teacher, peer coaching, team teaching, and orienting the new teacher to the school culture; and
- e) Time allotted for mentoring, which may include but shall not be limited to scheduling common planning sessions; releasing the mentor and the new teacher from a portion of their instructional and/or non-instructional duties; and providing time for mentoring during Superintendent conference days, before and after the school day, and during summer orientation sessions.

Marion Central School District Policy	2019 <u>2022</u>	6230
MENTORING PROGRAMS FOR FIRST YEAR TEACHERS		Personnel
		Page 2 of 2

Confidentiality of Mentor-New Teacher Interaction

The information obtained by a mentor through interaction with the new teacher while engaged in the mentoring activities of the program shall not be used for evaluating or disciplining the new teacher unless:

- a) Withholding such information poses a danger to the life, health, or safety of an individual including, but not limited to, students and staff of the school; or
- b) Such information indicates that the new teacher has been convicted of a crime, or has committed an act which raises a reasonable question as to the new teacher's moral character; or
- c) The Marion Central School District has entered into an agreement, negotiated pursuant to Article 14 of the Civil Service Law whose terms are in effect, that provides that the information obtained by the mentor through interaction with the new teacher while engaged in the mentoring activities of the program may be used for evaluating or disciplining the new teacher.

Exemptions to above Mentoring Requirements

Pursuant to Commissioner's Regulations, teachers holding initial certificates who have two (2) or more prior years of teaching experience do not need to be provided a mentored experience as enumerated in this policy.

Recordkeeping Requirements

The Marion Central School District shall maintain documentation of the implementation of the mentoring program described in the Professional Development Plan for at least seven (7) years from the date of completion of the mentoring activity; and it shall be available for review by the State Education Department. Such documentation will include the information enumerated in Commissioner's Regulations.

Education Law Sections 3004 and 3006
8 New York Code of Rules and Regulations (NYCRR)
Sections 52.21(b)(3)(xvi) and (xvii), 80-3.4(b)(2),
80-5.13, 80-5.14, and 100.2(dd)

Adopted: 7/24/06
Reviewed: 10/7/13, 10/21/19, ~~XX/XX/XX~~
Revised:

Marion Central School District Policy	2019 <u>2022</u> 6240
DISCLOSURE OF TEACHER RATINGS	Personnel
	Page 1 of 1

Parents are entitled to receive the final quality rating and composite score (numeric) of their child's current teacher(s) and building principal, as well as an explanation of the composite effectiveness scoring ranges as defined by the District's adopted Annual Professional Performance Review (APPR) Plan. Requests for such information shall be made to the Building Principal of the child's current school.

Notice of this disclosure shall be given to parents annually.

Adopted: 9/9/13
Reviewed: 10/21/19, ~~XX/XX/XX~~
Revised:

Marion Central School District Policy	2019 <u>2022</u>	6240
APPOINTMENT SUPPORT STAFF		Personnel
		Page 1 of 1

The probationary period for all new civil service employees shall be for the maximum period established by the local Civil Service Commission.

The time, place, conditions of employment, and transfer of support staff shall be vested in the Superintendent of Schools who shall conduct such actions in compliance with all applicable contract provisions. The duties for each Civil Service employee shall be clearly defined.

Civil Service Law Section 63

Adopted: 7/24/06

Reviewed: 11/4/13, 12/9/19, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2019 2022 6320
SUPPLEMENTARY SCHOOL PERSONNEL	Personnel
	Page 1 of 2

Teacher Aides

In accordance with the Regulations of the Commissioner, the Board of Education may employ teacher aides to assist in the daily operation of the school through **non-teaching duties**.

The duties and responsibilities to be assumed by teacher aides shall be outlined by the Superintendent in accordance with Civil Service guidelines. Teacher aides shall be responsible to the Building Principal/designee.

A teacher aide may be assigned to assist teachers in such non-teaching duties as:

- a) Managing records, materials and equipment;
- b) Attending to the physical needs of children; and
- c) Supervising students and performing such other services as support teaching duties when such services are determined and supervised by a teacher.

Teaching Assistants

In accordance with the Regulations of the Commissioner, the Board of Education may employ teaching assistants to provide, under the general supervision of a licensed or certified teacher, **direct instructional service** to students.

Teaching assistants assist teachers by performing duties such as:

- a) Working with individual students or groups of students on special instructional projects;
- b) Providing the teacher with information about students that will assist the teacher in the development of appropriate learning aspects;
- c) Assisting students in the use of available instructional resources and assisting in the development of instructional materials;
- d) Utilizing their own special skills and abilities by assisting in instructional programs in such areas as foreign language, arts, crafts, music, and similar subjects; and
- e) Assisting in related instructional work as required.

Marion Central School District Policy	2019 <u>2022</u> 6320
SUPPLEMENTARY SCHOOL PERSONNEL	Personnel
	Page 2 of 2

Teaching assistants who hold a pre-professional teaching assistant certificate shall have the same scope of duties as enumerated above for other teaching assistants. Within that scope of duties, teaching assistants holding a pre-professional teaching assistant certificate may, at the discretion of the District, and while under the general supervision of a teacher, perform such duties as:

- a) Working with small groups of students so that the teacher can work with a large group or individual students;
- b) Helping a teacher to construct a lesson plan;
- c) Presenting segments of lesson plans, as directed by the teacher;
- d) Communicating with parents of students at a school site or as otherwise directed by a teacher; and
- e) Helping a teacher to train other teaching assistants.

Licensure and certification requirements shall be as mandated pursuant to Commissioner's Regulations.

8 New York Code of Rules and Regulations (NYCRR)
Section 80-5.6

Adopted: 7/24/06
Reviewed: 11/4/13, 12/9/19, XX/XX/XX
Revised:

Marion Central School District Policy	2019 2022	6330
SCHOOL BUS MONITORS AND ATTENDANTS		Personnel
		Page 1 of 2

School Bus Monitors and Attendants

In accordance with Education Law and Commissioner's Regulations, the employment of each school bus monitor and school bus attendant shall be approved by the Superintendent of Schools for each school bus operated within the School District. Approval for employment as a school bus monitor or attendant shall be in writing on a form prescribed by the Commissioner of Education.

As defined in Commissioner's Regulations:

- a) A **school bus monitor** shall mean any person employed for the purpose of assisting children to safely embark and disembark from a school bus which is owned, leased or contracted for by a public school district or board of cooperative educational services, and for the purpose of assisting the school bus driver with maintaining proper student behavior on such bus.
- b) A **school bus attendant** shall mean any person who is employed for the purpose of serving pupils with a disabling condition on a school bus which is owned, leased or contracted for by a public school district or board of cooperative educational services.

All school bus monitors and attendants shall be at least nineteen (19) years of age; and shall have the physical and mental ability to satisfactorily perform his/her duties.

On order of the Superintendent of Schools, each monitor or attendant may be examined by a duly licensed physician within two (2) weeks prior to the beginning of such monitor's or attendant's service in each school year. The written report of the physician shall be considered by the Superintendent in determining the fitness of the monitor or attendant to carry out his/her functions. The examining physician shall require the monitor or attendant to undergo any diagnostic tests that are necessary to determine the physical and mental ability of the monitor or attendant to perform his/her duties.

Each school bus monitor or attendant of a school bus owned, leased or contracted for by a school district or board of cooperative educational services shall pass a physical performance test approved by the Commissioner.

A school bus monitor or attendant who fails any portion of the physical performance test shall be deemed unqualified to perform the duties of that position. The monitor or attendant may request a re-examination. The cost of such re-examination shall be borne by the employer if the monitor/attendant passes the re-examination, or by the monitor/attendant if he or she fails the re-examination.

Marion Central School District Policy	2019 <u>2022</u> 6330
SCHOOL BUS MONITORS AND ATTENDANTS	Personnel
	Page 2 of 2

All school bus monitors and attendants shall meet the qualifications and/or certification requirements as enumerated in law and/or Commissioner's Regulations. Further, pursuant to Commissioner's Regulations, school bus monitors and attendants shall receive pre-service instruction, safety training, specialized training, and refresher training.

In addition to such instruction, any person employed as a school bus monitor, or as a school bus attendant serving students with a disabling condition, shall, receive instruction as prescribed by the Commissioner upon recommendation of the Commissioner's School Bus Driver Instructor Advisory Committee relating to special needs transportation, including, but not limited to, the proper techniques for assisting disabled students in entering and exiting the school bus. Any person hired shall complete such special needs instruction prior to assuming their duties as a school bus monitor or as a school bus attendant.

School Bus Attendants - Special Requirements

Every school bus attendant serving students with a disabling condition shall receive school bus safety training and instruction relating to the special needs of such students. Such training shall include guidance on the proper techniques for assisting disabled students in entering and exiting the school bus, and shall include instruction in cardiopulmonary resuscitation (CPR) where such skills are required as part of the individualized education plan (IEP) prepared for the student. Such training and instruction shall also include any additional first aid or health emergency skills that the Commissioner of Education deems appropriate and necessary for school bus attendants to possess. In addition, school bus attendants shall demonstrate the ability to perform procedures necessary in emergency situations as deemed appropriate by the Commissioner of Education.

Any person employed as a school bus attendant serving students with a disabling condition shall comply with the requirements of Education Law and Commissioner's Regulations. Any person hired shall comply with such prior to assuming their duties.

Education Law Section 3624
Vehicle and Traffic Law Section 1229-d
8 New York Code of Rules and Regulations
(NYCRR) Section 156.3

Adopted: 7/24/06
Reviewed: 11/4/13, ~~XX/XX/XX~~
Revised: 12/9/19

Marion Central School District Policy	2019 <u>2022</u> 6410
MAINTAINING DISCIPLINE AND CONDUCT	Personnel
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All personnel employed by the District are responsible for maintaining student discipline and appropriate conduct during school hours and at extracurricular events on and off school property.

School property shall mean in or within any building, structure, athletic playing field, playground, parking lot or land contained within the real property boundary line of a public elementary or secondary school; or in or on a school bus as defined in Vehicle and Traffic Law Section 142. A school function shall mean a school-sponsored or school-authorized extracurricular event or activity regardless of where such event or activity takes place, including any event or activity that may take place in another state or country.

Education Law Section 2801(1)

Adopted: 7/24/06

Reviewed: 11/4/13, 12/9/19, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2019 <u>2022</u>	6430
EMPLOYEE ACTIVITIES		Personnel
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Political Activities

The Board of Education recognizes the right of its employees, as citizens, to engage in political activities and to exercise their constitutionally-protected rights to address matters of public concern.

However, a District employee's constitutional rights to raise matters of public concern are limited when the speech or action occurs on school grounds and/or during school times. When such speech or action occurs on school grounds and/or during school time, the Board of Education can impose reasonable restrictions on the time, place and manner of the speech or action, and can further regulate the content of such speech when it materially imperils the efficient operation of the school.

Teachers may not use their classrooms or school surroundings as a means to promote their personal political views and beliefs. However, teachers are encouraged to address issues of current events for their instructional and informational value to students, to invite public and/or political figures to visit the classroom as a community resource, and to motivate students to participate in the political process.

Solicitations by Staff

Staff members shall not be engaged in advertising or commercial solicitations on school time, except as authorized by the Superintendent and/or designee.

NOTE: Refer also to Policy #5560 -- Use of Federal Funds for Political Expenditures

Adopted: 7/24/06

Reviewed: 11/4/13, 12/9/19, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2019 <u>2022</u> 6440
NEGOTIATIONS	Personnel
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Legal Status

The legal status for negotiations is the Public Employees' Fair Employment Law (Taylor Law), Article 14 of the Civil Service Law.

Organizations recognized for the purposes of collective bargaining include:

- a) Marion Teachers' Association;
- b) Marion Civil Service Employees' Association;
- c) Marion Administrators' Association.

Adopted: 7/24/06
Reviewed: 11/4/13, ~~XX/XX/XX~~
Revised: 12/9/19

Marion Central School District Policy	2019 <u>2022</u> 6450
THEFT OF SERVICES OR PROPERTY	Personnel
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The theft of services or property from the District by an employee will result in immediate disciplinary action that can lead to dismissal or other penalty, and shall not preclude the filing of criminal or civil charges by the District.

Adopted: 7/24/06

Reviewed: 11/4/13, 12/9/19, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2019 <u>2022</u> 6460
JURY DUTY	Personnel
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A District employee called for jury duty shall receive his/her full day's pay from the School District plus mileage from the State. No employee shall be entitled to receive the per diem allowance from the Unified Court System for any regularly scheduled workday on which jury duty is rendered if on such a day his/her wages are not withheld on account of such service.

Judiciary Law Section 521(b)

Adopted: 7/24/06

Reviewed: 11/4/13, 12/9/19, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2020 2022	6470
STAFF USE OF COMPUTERIZED INFORMATION RESOURCES		Personnel
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The Board of Education will provide staff with access to various computerized information resources through the District's computer system (DCS hereafter) consisting of software, hardware, computer networks, wireless networks/access and electronic communication systems. This may include access to electronic mail, so-called "on-line services" and the "Internet." It may also include the opportunity for staff to have independent access to the DCS from their home or other remote locations, and/or to access the DCS from their personal devices. All use of the DCS and the wireless network, including independent use off school premises and use on personal devices, shall be subject to this policy and accompanying regulations.

The Board encourages staff to make use of the DCS to explore educational topics, conduct research and contact others in the educational world. The Board anticipates that staff access to various computerized information resources will both expedite and enhance the performance of tasks associated with their positions and assignments. To that end, the Board directs the Superintendent or his/her designee(s) to provide staff with training in the proper and effective use of the DCS.

Staff use of the DCS is conditioned upon written agreement by the staff member that use of the DCS will conform to the requirements of this policy and any regulations adopted to ensure acceptable use of the DCS. All such agreements shall be kept on file in the District Office.

Generally, the same standards of acceptable staff conduct which apply to any aspect of job performance shall apply to use of the DCS. Employees are expected to communicate in a professional manner consistent with applicable District policies and regulations governing the behavior of school staff.

Access to confidential data is a privilege afforded to District employees in the performance of their duties. Safeguarding this data is a District responsibility that the Board of Education takes very seriously. Consequently, District employment does not automatically guarantee the initial or ongoing ability to use mobile/personal devices to access the DCS and the information it may contain.

This policy does not attempt to articulate all required and/or acceptable uses of the DCS; nor is it the intention of this policy to define all inappropriate usage. Administrative regulations will further define general guidelines of appropriate staff conduct and use as well as proscribed behavior.

District staff shall also adhere to the laws, policies and rules governing computers including, but not limited to, copyright laws, rights of software publishers, license agreements, and rights of privacy protected by federal and state law.

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STAFF USE OF COMPUTERIZED INFORMATION RESOURCES		Personnel
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Staff members who engage in unacceptable use may lose access to the DCS and may be subject to further discipline under the law and in accordance with applicable collective bargaining agreements. Legal action may be initiated against a staff member who willfully, maliciously or unlawfully damages or destroys property of the District.

Social Media Use by Employees

The School District recognizes the value of teacher and professional staff inquiry, investigation and communication using new technology tools to enhance student learning experiences. The School District also realizes its obligations to teach and ensure responsible and safe use of these new technologies. Social media, including social networking sites, have great potential to connect people around the globe and enhance communication. Therefore, the Board of Education encourages the use of District approved social media tools and the exploration of new and emerging technologies to supplement the range of communication and educational services.

For purposes of this Policy, the definition of **public social media networks or Social Networking Sites (SNS)** are defined to include: websites, Web logs (blogs), wikis, social networks, online forums, virtual worlds, video sites and any other social media generally available to the School District community. The definition of District approved password-protected social media tools are those that fall within the District's electronic technology network or which the District has approved for educational use. Within these internal forums, the District has greater authority and ability to protect minors from inappropriate content and can limit public access.

The use of social media (whether public or internal) can generally be defined as Official District Use, Professional/Instructional Use and Personal Use. The definitions, uses and responsibilities will be further defined and differentiated in the Administrative Regulation. The School District takes no position on an employee's decision to participate in the use of social media or SNS for personal use on personal time. However, personal use of these media during District time is prohibited. In addition, employees are encouraged to maintain the highest levels of professionalism when communicating, whether using District devices or their own personal devices, in their professional capacity as educators. They have a responsibility to address inappropriate behavior or activity on these networks, including requirements for mandated reporting and compliance with all applicable District Policies and Regulations.

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STAFF USE OF COMPUTERIZED INFORMATION RESOURCES		Personnel
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Confidentiality, Private Information and Privacy Rights

Confidential and/or private data, including but not limited to, protected student records, employee personal identifying information, and District assessment data, shall only be loaded, stored or transferred to District-owned devices which have encryption and/or password protection. This restriction, designed to ensure data security, encompasses all computers and devices within the DCS, any mobile devices, including flash or key drives, and any devices that access the DCS from remote locations.

Staff will not leave any devices unattended with confidential information visible. All devices are required to be locked down while the staff member steps away from the device, and settings enabled to freeze and lock after a set period of inactivity.

Staff data files and electronic storage areas shall remain District property, subject to District control and inspection. The Director of Technology and Innovative Programs may access all such files and communications without prior notice to ensure system integrity and that users are complying with requirements of this policy and accompanying regulations. Staff should **NOT** expect that information stored on the DCS will be private.

Implementation

Administrative regulations will be developed to implement the terms of this policy, addressing general parameters of acceptable staff conduct as well as prohibited activities so as to provide appropriate guidelines for employee use of the DCS.

NOTE: Refer also to Policies #5672 -- Information Security Breach and Notification
#6180 – Staff/Student Fraternization
#7243 -- Student Data Breaches
#8271 -- Internet Safety/Internet Content Filtering Policy

Adopted: 7/24/06
Reviewed: 12/9/19, ~~XX/XX/XX~~
Revised: 2/10/20

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HEALTH INSURANCE	Personnel
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Health insurance for certified and support staffs shall be in accordance with their respective negotiated agreements.

Continuation of Medical Insurance Coverage at Termination of Employment

Under the provisions of the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA), employees and their dependents are eligible to continue their insurance coverage for up to eighteen (18) months when termination of their insurance is due to a reduction in their hours worked, or upon termination of their employment.

Dependents of employees are eligible to continue their insurance for up to thirty-six (36) months upon occurrence of one (1) of the following events:

- a) Death of the covered employee; or
- b) Divorce or legal separation from the covered employee; or
- c) An employee becomes eligible for Medicare and ceases to participate in the employer-sponsored plan; or
- d) The dependents of a covered employee reach the maximum age for dependent coverage.

Those who are eligible to continue coverage have up to sixty (60) days to complete the Continuation of Coverage Election Form. They must pay the full cost of their premium plus administrative costs incurred by the District.

Consolidated Omnibus Budget Reconciliation Act of 1985

Adopted: 7/24/06

Reviewed: 12/9/19, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2019 2022 6520
HEALTH INSURANCE	Personnel
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Employees injured in the performance of their duties are covered by Workers' Compensation Insurance. Employees shall report work-related injuries immediately to their immediate supervisor. Delay in reporting, if necessary, must be justified to the satisfaction of the Board of Education and/or the insurance agency.

Reimbursement for Workers' Compensation Insurance benefits shall be in accordance with their respective negotiated agreements.

Education Law Sections 1604(31), 1709(34) and 2503(10)

Adopted: 7/24/06
Reviewed: 12/9/19, ~~XX/XX/XX~~
Revised:

Marion Central School District Policy	2019 <u>2022</u> 6530
PAYROLL DEDUCTIONS	Personnel
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Payroll deductions may be made when authorized by employees or when required by law or negotiated agreements.

Education Law Sections 1604 and 1709

Adopted: 7/24/06
Reviewed: 12/9/19, ~~XX/XX/XX~~
Revised:

Marion Central School District Policy	2019 <u>2022</u>	6540
DEFENSE AND INDEMNIFICATION OF BOARD MEMBERS AND EMPLOYEES		Personnel
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Liability Protection Pursuant to Education Law

The Board of Education recognizes its statutory obligation to indemnify School District employees (and in certain circumstances, Board of Education members and volunteers) pursuant to the provisions of Sections 3023, 3028 and 3811 of the Education Law. For the purposes of this policy, the term "employee" shall be as defined in the applicable statute(s).

The District shall not be subject to the duty to defend unless the employee, within the time prescribed by statute, delivers appropriate notice of the claim to the Board of Education.

- a) For purposes of Education Law Section 3811, the employee must give written notice within five (5) days after service of process upon him/her. The statute mandates only written notice of the claim to the Board of Education; however, submission of relevant legal documents by the employee to the Board is also encouraged.
- b) For purposes of Education Law Sections 3023 and 3028, the employee must deliver the original or a copy of the relevant legal documents to the Board within ten (10) days after service of process upon him/her.

The District will provide legal defense and/or indemnification for all damages, costs, and reasonable expenses incurred in the defense of an action or proceeding if authorized pursuant to statute and provided that the alleged action or omission which occurred or allegedly occurred is covered by the appropriate statute(s). Furthermore, the District will not be required to provide indemnification protection and/or legal defense unless the employee was, at the time of the alleged incident, acting in the discharge of his/her duties within the scope of his/her employment or authorized volunteer duties and/or under the direction of the Board of Education.

Public Officers Law Section 18

The Board of Education hereby also confers the benefits of Section 18 of the New York State Public Officers Law upon the "employees" of the District, as defined in Section 18 of the Public Officers Law; and the District assumes the liability for the costs incurred in accordance with the provisions of Section 18. The benefits accorded to District employees under Section 18 of the Public Officers Law shall supplement and be available in addition to defense or indemnification protection conferred by other enactment or provisions of law.

The term "employees" shall include members of the Board of Education; the Superintendent; District officers; District employees; volunteers expressly authorized to participate in a District sponsored volunteer program; or any other person holding a position by election, appointment or employment in the service of the District, whether or not compensated. The term "employee" shall also include a former employee, his/her estate or judicially appointed representative.

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DEFENSE AND INDEMNIFICATION OF BOARD MEMBERS AND EMPLOYEES	Personnel
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Pursuant to the provisions of Section 18 of the Public Officers Law, and upon compliance by the employee with the requirements of this statute, the District shall provide for the defense of the employee in any civil action or proceeding, state or federal, arising out of any alleged act or omission which occurred or allegedly occurred while the employee was acting within the scope of his/her public employment or duties. Furthermore, the District shall indemnify and save harmless its employees in the amount of any judgment obtained against such employees in a state or federal court, or in the amount of any settlement of a claim, provided that the act or omission from which such judgment or claim arose occurred while the employee was acting within the scope of his/her public employment or duties. However, in the case of a settlement, the duty to indemnify and save harmless shall be conditioned upon the approval of the amount of the settlement by the Board of Education.

The duty to defend and/or indemnify and save harmless, in accordance with Section 18 of the Public Officers Law, shall be conditioned upon the delivery by the employee to the School Attorney or to the Superintendent a written request to provide for his/her defense, together with the original or a copy of any summons, complaint, process, notice, demand or pleading within ten (10) days after he/she is served with such document. Pursuant to Section 18, the full cooperation of the employee in the defense of such action or proceeding and in the defense of any action or proceeding against the District based upon the same act or omission, and in the prosecution of any appeal, shall also be required as a condition for the District's duty to defend and/or indemnify and save harmless to exist.

Exceptions to Liability Coverage

Indemnification coverage and/or provision of legal defense by the District will not apply unless the actionable claim is of the type covered by the statute(s) and/or is not otherwise exempt from coverage pursuant to law. Additionally, indemnification coverage and/or the duty to provide a defense shall not arise where such action or proceeding is brought by or on behalf of the School District.

Paul D. Coverell Teacher Protection Act of 2001, as authorized by the
No Child Left Behind Act of 2001
20 United States Code (USC) Section 6731 et seq.
Education Law Sections 1604(25), 1604(31-b), 1709(26), 1709(34-b),
2560, 3023, 3028 and 3811
General Municipal Law Sections 6-n and 52
Public Officers Law Section 18

Adopted: 7/24/06

Reviewed: 12/9/19, ~~XX/XX/XX~~

Revised:

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LEAVES OF ABSENCE		Personnel
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In general, leaves of absence:

1. Shall be administered by the Superintendent.
2. The Board reserves the right to grant leaves of absence for purposes or under conditions not contemplated or considered in the policy statement.
3. Under laws and rules governing such action, the Board may undertake appropriate disciplinary action where a leave of absence is falsely requested or improperly used.
4. Except by permission of the Superintendent, as expressed in writing, the purpose or conditions of a leave of absence may not be altered.

Leaves of absence, contractual, et al:

1. Employees who are members of a negotiating unit:
Authorization is granted to the Superintendent to approve requests for leaves of absence submitted pursuant to provisions of contracts in effect between the District and each bargaining unit.
2. Employees who are not members of a negotiating unit:
Authorization is granted to the Superintendent to approve requests for leaves of absence submitted by such employees where such requests are consistent with provisions of contracts in effect between the District and the bargaining unit most compatible with the employment status of the employee.
3. Employees who are under contract to the District:
Authorization is granted to the Superintendent to implement provisions for leaves of absence contained in each such contract.

Emergency Service Volunteer Leave

Upon presentation of a written request from the American Red Cross and with the approval of the Superintendent, employees certified by the American Red Cross as disaster volunteers shall be granted leave from work with pay for up to twenty (20) days in any calendar year to participate in specialized disaster relief operations. This leave shall be provided without loss of seniority, compensation, sick leave, vacation leave or other overtime compensation to which the volunteer is otherwise entitled.

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Uniformed Services Employment and Reemployment Rights
 Act of 1994 (USERRA)
 38 United States Code (USC) Sections 4301-4333
 Civil Service Law Sections 71-73
 Education Law Sections 1709(16), 3005, 3005-a and 3005-b
 General Municipal Law Section 92-c
 Military Law Sections 242 and 243

Adopted: 7/24/06
 Reviewed: 12/9/19, ~~XX/XX/XX~~
 Revised:

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FAMILY AND MEDICAL LEAVE ACT	Personnel
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The Board of Education, in accordance with the Family and Medical Leave Act of 1993 (FMLA), gives "eligible" employees of the District the right to take unpaid leave for a period of up to twelve (12) workweeks in a twelve-month period as determined by the District. The District will compute the twelve-month period according to the following time frame: a "rolling" twelve-month period will be used that is measured backward from the date an employee uses any FMLA leave.

The entitlement to leave for the birth or placement of a child shall expire at the end of the twelve (12) month period beginning on the date of such birth or placement.

Employees are "eligible" if they have been employed by the District for at least twelve (12) months and for at least 1,250 hours of service during the previous twelve-month period. Full-time teachers are deemed to meet the 1,250 hour test. The law covers both full-time and part-time employees.

Qualified employees may be granted leave for one (1) or more of the following reasons:

- a) The birth of a child and care for the child;
- b) Adoption of a child and care for the child;
- c) The placement with the employee of a child from foster care;
- d) To care for a spouse, minor child or parent who has a serious health condition as defined by the FMLA;
- e) To care for an adult child who is incapable of self-care due to a disability (regardless of date of the onset of disability) and has a serious health condition as defined by the FMLA; and/or
- f) A serious health condition of the employee, as defined by the FMLA, that prevents the employee from performing his/her job.

A "serious health condition" is defined as an illness, injury, impairment or physical or mental condition that involves inpatient care or continuing treatment by a health care provider that renders the person incapacitated for more than three (3) consecutive calendar days. Furthermore, the first visit to a health care provider for an employee claiming a "serious health condition" under FMLA must occur within seven (7) days of the aforementioned incapacity with the second required visit occurring within thirty (30) days of the incapacitating event. In order for an employee to claim the need for continuous treatment under FMLA for a chronic serious health condition, the condition must require a minimum of two (2) visits per year to a healthcare provider, continue over an extended period of time, and may cause episodic rather than a continuing period of incapacity. A "serious health condition" is also defined as any period of incapacity related to pregnancy or for prenatal care.

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FAMILY AND MEDICAL LEAVE ACT		Personnel
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Military Family Leave Entitlements

Military Caregiver Leave

An eligible employee who is the spouse, son, daughter, parent, or next of kin (defined as the nearest blood relative) is entitled to up to twenty-six (26) weeks of leave in a single twelve (12) month period to care for a "military member" who is:

- a) Recovering from a service-connected serious illness or injury sustained while on active duty; or
- b) Recovering from a serious illness or injury that existed prior to the service member's active duty and was aggravated while on active duty; or
- c) A veteran who has a qualifying injury or illness from service within the last five (5) years and aggravates that illness or injury.

This military caregiver leave is available during a single twelve (12) month period during which an eligible employee is entitled to a combined total of twenty-six (26) weeks of all types of FMLA leave. Military Caregiver Leave may be combined with other forms of FMLA-related leave providing a combined total of twenty-six (26) weeks of possible leave for any single twelve (12) month period; however, the other form of FMLA leave when combined cannot exceed twelve (12) of the twenty-six (26) weeks of combined leave. Military Caregiver Leave has a set "clock" for calculating the twelve (12) month period for when FMLA leave begins and tolling starts at the first day of leave taken.

The term "military member" means:

- a) A member of the Regular Armed Forces (including a member of the National Guard or Reserves) who is undergoing medical treatment, recuperation, or therapy, is otherwise in outpatient status, or is otherwise on the temporary disability retired list, for a serious injury or illness; or
- b) A veteran (discharged or released under condition other than dishonorable) who is undergoing medical treatment, recuperation, or therapy, for a serious injury or illness and who was a member of the Armed Forces (including a member of the National Guard or Reserves) at any time during the period of five (5) years preceding the date on which the veteran undergoes that medical treatment, recuperation or therapy.

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FAMILY AND MEDICAL LEAVE ACT	Personnel
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"Qualifying Exigency" Leave/Call to Active Duty

An "eligible" employee is entitled to FMLA leave because of "a qualifying exigency" arising out of circumstances where the spouse, son, daughter, or parent of the employee is serving in the Regular Armed Forces or either the National Guard or the Reserves and is on active duty during a war or national emergency called for by the President of the United States or Congress, or has been notified of an impending call to active duty status, in support of a contingency operation. There is no "qualifying exigency" unless the military member is or is about to be deployed to a foreign country.

A "qualifying exigency" related to families of the Army National Guard of the United States, Army Reserve, Navy Reserve, Marine Corps Reserve, Air National Guard of the United States, Air Force Reserve and Coast Guard Reserve personnel on (or called to) active duty to take FMLA protected leave to manage their affairs is defined as any one of the following reasons:

- a) Short-notice deployment;
- b) Military events and related activities;
- c) Childcare and school activities;
- d) Parental care leave;
- e) Financial and legal arrangements;
- f) Counseling;
- g) Rest and recuperation (for up to fifteen [15] calendar days);
- h) Post-deployment activities; and
- i) Any additional activities where the employer and employee agree to the leave.

In any case in which the necessity for leave due to a qualifying exigency is foreseeable, the employee shall provide such notice to the employer as is reasonable and practicable. This military-related leave is for up to twelve (12) weeks during a single twelve (12) month period. Leave may be taken intermittently or on a reduced leave schedule.

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FAMILY AND MEDICAL LEAVE ACT		Personnel
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Implementation/Benefits/Medical Certification

At the Board of Education's or employee's option, certain types of paid leave may be substituted for unpaid leave.

An employee on FMLA leave is also entitled to have health benefits maintained while on leave. If an employee was paying all or part of the premium payments prior to leave, the employee will continue to pay his/her share during the leave period.

In most instances, an employee has a right to return to the same position or an equivalent position with equivalent pay, benefits and working conditions at the conclusion of the leave.

The Board of Education has a right to thirty (30) days advance notice from the employee where practicable. In addition, the Board may require an employee to submit certification from a health care provider to substantiate that the leave is due to the "serious health condition" of the employee or the employee's immediate family member. Under no circumstance should the employee's direct supervisor contact any health care provider regarding the employee's condition; all contact in this manner must be made by a health care provider (employed by the employer), a human resource professional, a leave administrator or a management official. If the medical certification requested by the employer is found to be deficient, the employer must indicate where the errors are, in writing, and give the employee seven (7) days to provide corrected materials to cure any deficiency prior to any action being taken.

Special Provisions for School District Employees

An instructional employee is an employee whose principal function is to teach and instruct students in a class, a small group, or an individual setting (e.g., teachers, coaches, driving instructors, special education assistants, etc.). Teaching assistants and aides who do not have instruction as the principal function of their job are not considered an "instructional employee."

Intermittent Leave Taken By Instructional Employees

FMLA leave that is taken at the end of the school year and resumes at the beginning of the next school year is not regarded as intermittent leave but rather continuous leave. The period in the interim (i.e., summer vacation) is not counted against an employee and the employee must continue to receive any benefits that are customarily given over the summer break.

Intermittent leave may be taken but must meet certain criteria. If the instructional employee requesting intermittent leave will be on that leave for more than twenty percent (20%) of the number of working days during the period for which the leave would extend, the following criteria may be required by the employer:

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FAMILY AND MEDICAL LEAVE ACT	Personnel
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- a) Take leave for a period or periods of a particular duration, not greater than the duration of the planned treatment; or
- b) Transfer temporarily to an available alternative position for which the employee is qualified, which has equivalent pay and benefits and which better accommodates recurring periods of leave than does the employee's regular position.

Appropriate notice for foreseeable FMLA leave still applies and all employees must be returned to an equivalent position within the School District. Additional work-related certifications, requirements and/or training may not be required of the employee as a contingent of their return to work.

Leave Taken by Instructional Employees Near the End of the Instructional Year

There are also special requirements for instructional employees taking leave and the leave's relation to the end of the term. If the instructional employee is taking leave more than five (5) weeks prior to the end of the term, the District may require that the employee take the leave until the end of the term if the leave lasts more than three (3) weeks and the employee was scheduled to return prior to three (3) weeks before the end of the term.

If the instructional employee is taking leave less than five (5) weeks prior to the end of the term for any of the following FMLA-related reasons except qualifying exigency, the District may require that the employee remain out for the rest of the term if the leave lasts more than two (2) weeks and the employee would return to work during that two (2) week period at the end of the instructional term.

If the instructional employee begins taking leave during the three (3) weeks prior to the end of the term for any reason except qualifying exigency, the District may require that the employee continue leave until the end of the term if the leave is scheduled to last more than five (5) working days.

Any additional time that is required by the employer due to the timing of the end of the school year, will not be charged against the employee as FMLA leave because it was the employer who requested that the leave extend until the end of the term.

FMLA Notice

A notice which explains the FMLA's provisions and provides information concerning the procedures for filing complaints of violations of the FMLA shall be posted in each school building and a notice of an employee's FMLA rights and responsibilities shall be either placed in the employee handbook of the employer or furnished to each new employee upon hire. The employer has five (5) days to supply such notice from the date of hire.

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Administration is directed to develop regulations to implement this policy, informing employees of their rights and responsibilities under the FMLA.

Family and Medical Leave Act of 1993 Public Law 103-3

National Defense Authorization Act of 2008, Public Law 110-181

10 USC 101(a) (13)

29 USC 1630.1 and 2611-2654

29 Code of Federal Regulations (CFR) Part 825 and Part 1630

42 USC 12102

Health Insurance Portability and Accountability Act of 1996
(HIPAA), Public Law 104-191

45 CFR Parts 160 and 164

Adopted: 7/24/06

Reviewed:

Revised: 12/9/19

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MILITARY LEAVES ON ABSENCE		Personnel
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The School District, upon advance notice by the employee, shall grant military leaves of absence to full and part time employees who are ordered to duty or volunteer for qualifying military service. No advance notice is required if military necessity prevents the giving of notice; or the giving of notice is otherwise impossible or unreasonable.

However, the law does not require or authorize the granting of military leaves of absence by employers for temporary employees.

Employment Rights

Time during which an employee is absent pursuant to military leave shall not constitute an interruption of continuous employment in the School District and no such employee shall be subjected, directly or indirectly, to any loss or diminution of service time; increment; vacation or holiday privileges; or any other right or privilege, by reason of such absence; or be prejudiced by reason of such absence with reference to continuation in employment, reemployment, reinstatement, transfer, or promotion.

Salary

Every employee shall be paid his/her salary or other compensation for any and all periods of absence while engaged in the performance of ordered military duty, and while going to and returning from such duty, not exceeding a total of 30 days or 22 working days, whichever is greater, in any one calendar year; and not exceeding 30 days or 22 working days, whichever is greater, in any one continuous period of such absence.

Employee Benefits

Health Insurance

The School District will continue an employee's health insurance coverage for fewer than 31 days as if the service member had remained employed (i.e., employees serving on military leave for fewer than 31 days may not be required to pay more than their regular employee contribution, if any, for health coverage). For employees performing military duty for 31 or more days, the School District must offer COBRA-type coverage for at least 24 months pursuant to law. A waiting period or exclusion cannot be imposed upon reinstatement if health coverage would have been provided to the employee had the employee not been absent for military service.

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Pension/Retirement Plans

While on military duty, any School District employee who is a member of any pension or retirement system may elect to contribute to such pension or retirement system the amount which he/she would have contributed had such employment been continuous. Upon making such contribution, the employee shall have the same rights in respect to membership in the retirement system as he/she would have had if the employee had been present and continuously engaged in the performance of his/her position. To the extent that such contributions are paid, absence while engaged in the performance of military duty shall be counted in determining the length of total service under such pension or retirement system.

Alternatively, employees will have an opportunity to make up contributions to the pension or retirement system upon return to employment in the District in accordance with law and the individual employee's pension/retirement system.

Time during which an employee is absent on military duty shall not constitute an interruption of continuous employment, but such time shall not be counted or included in determining the length of total service in the pension or retirement system unless such employee contributes to the retirement system the amount he/she would have been required to contribute if the employee had been continuously employed during the period of military leave.

Reemployment/Restoration Rights

Employee absences for military duty shall be deemed a leave of absence and shall not constitute an interruption of employment. Consequently, such District employees shall be reinstated to their positions as soon as possible in accordance with applicable law.

Further, an employee shall be entitled to the rate of compensation he/she would have received had the employee remained in his/her position continuously during the period of military duty and shall not be subjected, directly or indirectly, to any loss of service time, increment or any other right or privilege. Moreover, an employee shall not be prejudiced in any way because of such absence with reference to promotion, transfer, reinstatement or continuous employment.

All other rights and responsibilities of a School District employee's call to military duty shall be in accordance with law.

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Probationary Service

Teachers

Where a teacher enters military duty before the expiration of the probationary period to which he/she may have been appointed, the time the teacher is absent on military duty shall be credited as satisfactory service during this probationary period. If the end of such probationary service occurs while the teacher is on military duty or within one year following the termination of military duty, the period of the probationary service may be extended by the Board of Education for a period not to exceed one year from the date of termination of military duty. However, in no event shall the period of probationary service in the actual performance of teaching services extend beyond that required by the School District at the time of the teacher's entry into military service.

Non-Teaching Employees

If a public employee enters military duty before the expiration of the probationary period in any position to which he/she may have been appointed, or to which he/she may thereafter be appointed or promoted, the time such employee is absent on military duty shall be credited as satisfactory service during such probationary period.

Notice of Rights and Duties

The School District shall provide a notice of the rights, benefits and obligations of employees and the district under USERRA. The notice may be posted where the District customarily places notices for employees. Districts also may provide notice to applicable employees in other ways that will minimize cost while ensuring that the full text of the notice is provided (e.g., by handing or mailing out the notice, or distributing the notice via electronic mail).

The U.S. Department of Labor has created a sample poster which may be accessed at <http://www.dol.gov/vets/programs/userra/poster.pdf>.

The Uniformed Services Employment and
Reemployment Rights Act of 1994 (USERRA)
38 United States Code (USC) Sections 4301-4334
20 Code of Federal Regulations (CFR) Part 1002
Military Law Section 242, et. al.
Military Law Section 243, et. al.

Adopted: 7/24/06

Reviewed: 12/9/19, ~~XX/XX/XX~~

Revised:

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Regulations promulgated by the Office of the State Comptroller provide guidance to school districts to help them determine whether an individual is an employee, and therefore eligible for membership in the New York State and Local Retirement System (NYSLRS) and for service credit, or an independent contractor who is not eligible for membership.

A certification of the determination that an individual is an employee will now be required when the School District initially reports to the NYSLRS certain covered professionals -- those persons providing services as an attorney, physician, engineer, architect, accountant or auditor.

Employee shall mean an individual performing services for the School District for which the District has the right to control the means and methods of what work will be done and how the work will be done. Independent contractor shall mean a consultant or other individual engaged to achieve a certain result who is not subject to the direction of the employer as to the means and methods of accomplishing the result. (Guidance from the New York State Education Department emphasizes that School Districts and BOCES do not have the authority to enter into agreements with independent contractors for instructional services).

Employees to be Reported to NYSLRS

Only persons who are active members of NYSLRS and who have been assigned a registration number shall be included in the reporting requirements. In the case of employees who are in the process of being registered to membership, all service, salary and deductions data and mandatory contributions shall be accumulated by the District and such accumulation shall be included with the first monthly report which is due after the employee's registration number has been assigned.

An individual serving the District as an independent contractor or consultant is not an employee and should not be reported to the retirement system.

The District has the primary responsibility for determining whether an individual is rendering services as an employee or as an independent contractor. When making such a determination the District must consider the factors enumerated in State Regulations.

The District shall also complete, as necessary, a Certification Form for Individuals Engaged in Certain Professions (Form RS2414) as promulgated by the Office of the New York State Comptroller. As noted on the Certification Form instructions, when making a determination as to an individual's status as an employee or independent contractor, no single factor should be considered to be conclusive

of the issue. All factors should be considered in making an assessment of an individual's status when engaged to perform services.

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Written Explanation by District: Certain Professions

In the case of an individual whose service has been engaged by the School District in the capacity of attorney, physician, engineer, architect, accountant or auditor and the District has determined that the individual is rendering service as an employee and, therefore, may be eligible for credit with a retirement system, the District shall submit to the retirement system, in a form prescribed by the Comptroller and certified by the Chief Fiscal Officer of the District, an explanation of the factors that led to the conclusion that the individual is an employee and not an independent contractor or consultant.

Retirement and Social Security Law Sections 11, 34, 311, and 334
2 New York Code of Rules and Regulations (NYCRR) Sections
315.2 and 315.3

Adopted: 7/24/06

Reviewed: 12/14/15, 12/9/19, ~~XX/XX/XX~~

Revised:

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All Board of Education meetings will be open to the public except those portions that are executive sessions. The Board will make reasonable efforts to ensure that all meetings are held in an appropriate facility that can adequately accommodate all members of the public who wish to attend. The superintendent will attend all Board meetings. Members of the Superintendent's staff may attend Board meetings at the Superintendent's discretion. The Board may also request that additional people attend.

Regular Board meetings will take place on the day and time designated by the Board at the Annual Organizational Meeting, except as modified. Any Board meeting may be adjourned to a future date and time if approved by a majority of the Board present. Further, if a meeting date falls on a legal holiday, interferes with other area meetings, or Board member attendance will be less than a quorum, the Board will select a date for a postponed meeting at the prior regular meeting, and it will direct the District Clerk to notify all members. The District Clerk will provide the Board members written notice of the time of and agenda for each regular meeting before the meeting.

When the Board schedules a meeting on at least one week's notice, it will give or electronically transmit public notice of the time and place to the news media and conspicuously post the notice in one or more designated public locations at least seventy-two (72) hours before the meeting. Notice of other meetings will be given or electronically transmitted, to the extent practicable, to the news media and conspicuously posted at one or more designated public locations at a reasonable time before the meeting. When the ~~District Board~~ has the ability to do so, it will conspicuously post ~~the~~ meeting notices on ~~its-the~~ District's website.

~~If videoconferencing or online technology is used to conduct a meeting, the public notice for the meeting shall inform the public, identify the locations for the meeting, and state that the public has the right to attend the meeting at any of the locations. Voting may be done through videoconferencing, provided that members can be both seen and heard voting and participating from remote locations.~~ If a meeting is streamed live over the internet, the ~~public~~ notice will inform the public of the website's internet address.

The Superintendent will prepare the meeting agenda during the week before the meeting and review it with the Board President. The agenda will then be distributed to Board members no later than the Friday before such regular meeting. The President or other Board members will submit requests to place matters on the agenda to the Superintendent. Whenever individuals or groups wish to bring a matter to the attention of the Board, they will submit a written request to the Superintendent.

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District records available to the public under the Freedom of Information Law, as well as any proposed resolution, rule, regulation, policy, or amendment scheduled to be discussed at a Board meeting will be made available upon request, to the extent practicable at least 24 hours before the meeting. Copies of these records may be made available for a reasonable fee. These records will be posted on the District's website to the extent practicable at least 24 hours before the meeting.

Using Videoconferencing to Conduct Board Meetings

If videoconferencing is used to conduct a Board meeting:

- a) The Board will provide an opportunity for the public to attend, listen, and observe the meeting at any location where a Board member is participating; and
- b) The public notice for the meeting will inform the public that videoconferencing will be used, identify the locations for the meeting, and state that the public has the right to attend the meeting at any of the locations.

Voting may be done through videoconferencing provided that Board members can be both seen and heard voting and participating from remote locations.

Extraordinary Circumstances

In extraordinary circumstances, the Board may, in its discretion, permit Board members to participate in a Board meeting remotely by videoconference from locations that are not open to the public. For purposes of this policy, this is referred to as extraordinary circumstances videoconferencing.

However, in order for the Board to utilize extraordinary circumstances videoconferencing, the following conditions must be met:

- a) The District must maintain an official website.
- b) The Board must have adopted a resolution, following a public hearing, authorizing the use of extraordinary circumstances videoconferencing:
 - 1. For itself and its committees or subcommittees; or
 - 2. Specifying that each committee or subcommittee may make its own determination.
- c) The Board must have established written procedures governing Board member and public attendance at meetings where extraordinary circumstances videoconferencing is being used that are consistent with law and those procedures must be conspicuously posted on the District's website.

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- d) Board members must only participate in meetings remotely from locations that are not open to the public in an extraordinary circumstance. How the Board defines extraordinary circumstances must be set forth in the Board's resolution and written procedures related to extraordinary circumstances videoconferencing. Extraordinary circumstances may include disability, illness, caregiving responsibilities, or other significant or unexpected factor or event which precludes the Board member's physical attendance at a meeting. Except for an extraordinary circumstance, Board members must be physically present at meetings unless a state disaster emergency has been declared or a local state of emergency has been proclaimed and the Board has determined that the circumstances necessitating the emergency declaration would affect or impair the ability of the Board to hold an in-person meeting.
- e) At the meeting where extraordinary circumstances videoconferencing is being used:
1. The public must be able to attend, listen, and observe the meeting in at least one physical location at which a Board member is participating.
 2. A minimum number of Board members must be present to fulfill the quorum requirement in the same physical location or locations where the public can attend.
 3. Except in the case of executive sessions, Board members must be able to be heard, seen, and identified while the meeting is being conducted, including, but not limited to, any motions, proposals, resolutions, and any other matter formally discussed or voted upon.
 4. The minutes of the meeting must include which, if any, Board members participated remotely and must be made available in accordance with law.
 5. The public notice must inform the public that: videoconferencing will be used; where the public can view and/or participate in the meeting; where required documents and records will be posted or available; and identify the physical location(s) for the meeting where the public can attend.
 6. The meeting must be recorded. The recordings must be posted or linked on the District's website within five business days following the meeting, and must remain available for a minimum of five years thereafter. Upon request, these recordings must be transcribed.
 7. The Board must provide the opportunity for the public to view the meeting via video, and to participate in proceedings via videoconference in real time where public comment or participation is authorized and must ensure that videoconferencing authorizes the same public participation or testimony as in person participation or testimony.
 8. The Board must utilize technology to permit access by individuals with disabilities consistent with the 1990 Americans with Disabilities Act, as amended, and corresponding guidelines.

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Recording Meetings

The Board allows public meetings to be photographed, broadcast, webcast, or otherwise recorded ~~and/or transmitted~~ by means of audio or video, in a non-disruptive manner, and it supports the use of this technology to facilitate the open communication of public business.

Quorum

The quorum for any Board meeting is three members. No formal action will be taken at any meeting where a quorum is not present. Unless otherwise required by law, official action will only be taken by approval of the majority of the full Board.

Use of Parliamentary Procedure

The Board will use pertinent portions of the latest edition of Robert's Rules of Order to conduct its business.

Public Comment

The Board encourages courteous and respectful public comment at Board meetings. All speakers must conduct themselves in a civil manner. Obscene language, harassing language, defamatory statements, and threats of violence are prohibited. All participants are required to comply with the District *Code of Conduct*.

The Board will designate specific portions of its meeting agenda for public comment. Each public comment section will be no more than 15 minutes in length. The public is not permitted to discuss topics unrelated to the District, and/or matters involving specific individuals. In order to give as many people as possible an opportunity to speak, each person will be limited to no more than 3 minutes to express their thoughts. The Board is not required to allow speakers to cede their remaining time to other speakers. Written comments may be directed to the Board.

If there are a large number of individuals who want to address the Board, the Board President may limit the number of repetitive comments being made so that the time limit on public comment is not exceeded.

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If individuals engage in disruptive or unruly behavior during the meeting, the Board President will remind the audience of this policy and requirements to conduct themselves in a civil manner and comply with the District Code of Conduct. The Board President may call for the removal of disruptive or unruly individuals. In some instances, individuals engaging in disruptive or unruly behavior may be subject to criminal sanctions.

These rules apply to residents and nonresidents equally.

Education Law §§ 1708, 2504, and 2801

General Construction Law § 41

Penal Law § 240.20

Public Officers Law Article 7

8 NYCRR § 100.2

NOTE: Refer also to Policy

#1520 -- Special Meetings of the Board of Education

#1730 – Executive Sessions

#6217 – Employment of Relatives of Board of Education Members

Adopted: 3/6/06

Reviewed: 1/5/09, 4/2/12, 1/5/15, 12/10/18, 2/8/21

Revised: 1/18/22, ~~XX/XX/XX~~

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Whenever the District has funds (including operating funds, reserve funds and proceeds of obligations) that exceed those necessary to meet current expenses, the Board of Education shall authorize the Director of Finance to invest such funds in accordance with all applicable laws and regulations and in conformity with the guidelines established by this policy.

Objectives

The objectives of this investment policy are four-fold:

- a) Investments shall be made in a manner so as to safeguard the funds of the School District; and
- b) Bank deposits shall be made in a manner so as to safeguard the funds of the School District.
- c) Investments shall be sufficiently liquid so as to allow funds to be available as needed to meet the obligations of the School District.
- d) Funds shall be invested in such a way as to earn the maximum yield possible given the first three (3) investment objectives.

Authorization

The authority to deposit and invest funds is delegated to the Director of Finance. These functions shall be performed in accordance with the applicable sections of the General Municipal Law and the Local Finance Law of the State of New York.

The Director of Finance may invest funds in the following eligible investments:

- a) Obligations of the State of New York.
- b) Obligations of the United States Government, or any obligations for which principal and interest are fully guaranteed by the United States Government.
- c) Time Deposit Accounts placed in a commercial bank authorized to do business in the State of New York, providing the account is collateralized as required by law. (Banking Law Section 237(2) prohibits a savings bank from accepting a deposit from a local government. This also applies to savings and loan associations.)
- d) Transaction accounts (demand deposits) both interest bearing and non-interest bearing that do not require notice of withdrawal placed in a commercial bank authorized to do business in the State of New York, providing the account is collateralized as required by law.
- e) Certificates of Deposits placed in a commercial bank authorized to do business in the State of New York providing the Certificates are collateralized as required by law.
- f) Securities purchased pursuant to a Repurchase Agreement whereby one party purchases securities from a second party and the second party agrees to repurchase those same securities on a specific future date at an agreed rate of return (the interest rate).

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Implementation

Using the policy as a framework, regulations and procedures shall be developed which reflect:

- a) A list of authorized investments;
- b) Procedures including a signed agreement to insure the School District's financial interest in investments;
- c) Standards for written agreements consistent with legal requirements;
- d) Procedures for the monitoring, control, deposit and retention of investments and collateral which shall be done at least once a month;
- e) Standards for security agreements and custodial agreements consistent with legal requirements;
- f) Standards for diversification of investments including diversification as to type of investments, and firms and banks with whom the School District transacts business; and
- g) Standards for qualification of investment agents which transact business with the School District including, at minimum, the Annual Report of the Trading Partner.

This policy shall be reviewed and re-adopted at least annually or whenever new investment legislation becomes law, as staff capabilities change, or whenever external or internal issues warrant modification.

Education Law Sections 1604-a, 1723(a), 2503(1) and 3652

General Municipal Law Section 39

Local Finance Law Section 165

Adopted: 3/6/06

Reviewed: 10/1/12, 11/2/15, 5/7/19, 04/13/21, 01/18/22, ~~XX/XX/XX~~

Revised: 1/4/10

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The District's purchasing activities will be part of the responsibilities of the Business Office, under the general supervision of the Purchasing Agent designated by the Board of Education. The purchasing process should enhance school operations and educational programs through the procurement of goods and services deemed necessary to meet District needs.

Competitive Bids and Quotations

As required by law, the Superintendent will follow normal bidding procedures in all cases where needed quantities of like items will total the maximum level allowed by law during the fiscal year, (similarly for public works-construction, repair, etc.) and in such other cases that seem to be to the financial advantage of the School District. For purposes of this Policy, "normal bidding procedures" includes all methods authorized by New York State law, including but not limited to "lowest responsible bid" methods, "best value" methods and procurement from eligible contracts of other jurisdictions, pursuant to subdivisions (1) and (16) of General Municipal Law § 103.

A bid bond may be required if considered advisable.

No bid for supplies shall be accepted that does not conform to specifications furnished unless specifications are waived by Board action. Contracts shall be awarded to the lowest responsible bidder who meets specifications. However, the Board may choose to reject any bid.

Rules shall be developed by the administration for the competitive purchasing of goods and services.

The Superintendent may authorize purchases within the approved budget without bidding if required by emergencies and are legally permitted.

The Superintendent is authorized to enter into cooperative bidding for various needs of the School District.

Request for Proposal Process for the Independent Auditor

In accordance with law, no audit engagement shall be for a term longer than five (5) consecutive years. The District may, however, permit an independent auditor engaged under an existing contract for such services to submit a proposal for such services in response to a request for competitive proposals or be awarded a contract to provide such services under a request for proposal process.

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Procurement of Goods and Services

The Board of Education recognizes its responsibility to ensure the development of procedures for the procurement of goods and services not required by law to be made pursuant to competitive bidding requirements. These goods and services must be procured in a manner so as to:

- a) Assure the prudent and economical use of public moneys in the best interest of the taxpayer;
- b) Facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and
- c) Guard against favoritism, improvidence, extravagance, fraud and corruption.

These procedures shall contain, at a minimum, provisions which:

- a) Prescribe a process for determining whether a procurement of goods and services is subject to competitive bidding and if it is not, documenting the basis for such determination;
- b) With certain exceptions (purchases pursuant to General Municipal Law, Section 186; State Finance Law, Sections 175-a and 175-b; State Correction Law, Section 184; or those circumstances or types of procurements set forth in (f) of this section), provide that alternative proposals or quotations for goods and services shall be secured by use of written request for proposals, written quotations, verbal quotations or any other method of procurement which furthers the purposes of Section 104-b of General Municipal Law;
- c) Set forth when each method of procurement will be utilized;
- d) Require adequate documentation of actions taken with each method of procurement;
- e) Require justification and documentation of any contract awarded to other than the lowest responsible dollar offer, stating the reasons; and
- f) Set forth any circumstances when, or the types of procurement for which, the solicitation of alternative proposals or quotations will not be in the best interest of the District.

Any unintentional failure to fully comply with these provisions shall not be grounds to void action taken or give rise to a cause of action against the District or any District employee.

Alternative Formats for Instructional Materials

Preference in the purchase of instructional materials will be given to vendors who agree to provide materials in a usable alternative format (i.e., any medium or format, other than a traditional print textbook, for presentation of instructional materials that is needed as an accommodation for each student with a disability, including students requiring Section 504 Accommodation Plans, enrolled in the School District). Alternative formats include, but are not limited to, Braille, large print, open and closed captioned, audio, or an electronic file in an approved format as defined in Commissioner's Regulations.

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District Plan

The District has developed a plan to ensure that all instructional materials to be used in the schools of the District are available in a usable alternative format for each student with a disability, including students requiring Section 504 Accommodation Plans, in accordance with his or her educational needs and course selection, at the same time as such instructional materials are available to non-disabled students. The District Plan shall include those provisions mandated by Education Law and Commissioner's Regulations.

Environmentally Sensitive Cleaning and Maintenance Products

In accordance with Commissioner's Regulations, State Finance Law and Education Law, the District shall follow guidelines, specifications and sample lists when purchasing cleaning and maintenance products for use in its facilities. Such facilities include any building or facility used for instructional purposes and the surrounding grounds or other sites used for playgrounds, athletics or other instruction.

Environmentally sensitive cleaning and maintenance products are those which minimize adverse impacts on health and the environment. Such products reduce as much as possible exposures of children and school staff to potentially harmful chemicals and substances used in the cleaning and maintenance of school facilities. The District shall identify and procure environmentally sensitive cleaning and maintenance products which are available in the form, function and utility generally used. Coordinated procurement of such products as specified by the Office of General Services (OGS) may be done through central state purchasing contracts to ensure that the District can procure these products on a competitive basis.

The District shall notify their personnel of the availability of such guidelines, specifications and sample product lists.

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Apparel and Sports Equipment Purchases

Competitive Bidding Purchases

The Board of Education will only accept bids from "responsible bidders." A determination that a bidder on a contract for the purchase of apparel or sports equipment, is not a "responsible bidder" shall be based upon either or both of the following considerations:

- a) The labor standards applicable to the manufacture of the apparel, or sports equipment, including but not limited to employee compensation, working conditions, employee rights to form unions, and the use of child labor; or
- b) The bidder's failure to provide information sufficient for the Board of Education to determine the labor standards applicable to the manufacture of the apparel or sports equipment.

Non-Competitive Bidding Purchases

The Board's internal policies and procedures governing procurement of apparel or sports equipment, where such procurement is not required to be made pursuant to competitive bidding requirements, shall prohibit the purchase of apparel or sports equipment, from any vendor based upon either or both of the following considerations:

- a) The labor standards applicable to the manufacture of the apparel or sports equipment, including but not limited to employee compensation, working conditions, employee rights to form unions, and the use of child labor; or
- b) The bidder's failure to provide information sufficient for the Board of Education to determine the labor standards applicable to the manufacture of the apparel or sports equipment.

Contracts for Goods and Services

No contracts for goods and services shall be made by individuals or organizations in the school that involve expenditures without first securing approval for such contract from the Purchasing Agent.

No Board member or employee of the School District shall have an interest in any contract entered into by the Board or the School District.

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~~Upon the adoption of a resolution by a vote of at least three fifths of all Board members stating that for reasons of efficiency or economy there is need for standardization, purchase contracts for a particular type or kind of equipment, materials or supplies of more than ten thousand dollars may be awarded by the Board to the lowest responsible bidder furnishing the required security after advertisement for sealed bids in the manner provided in law. All purchase contracts for materials, equipment, or supplies involving an annual expenditure of over \$20,000 and all public work contracts involving over \$35,000 shall, subject to the discretion of the Board to accept a bid or reject all bids, be awarded on the basis of public advertising and competitive bidding. The Director of Finance or District Clerk is authorized to open bids and record the same, pursuant to law. The District is authorized as well to use alternative methods, such as purchase under State or County contracts, authorized by General Municipal Law.~~

Education Law Sections 305(14), 409-i, 1604, 1709, 1950,
2503, 2554 and 3602

General Municipal Law Articles 5-A and 18

State Finance Law Section 163-b

8 New York Code of Rules and Regulations (NYCRR)

Sections 170.2, 200.2(b)(10), 200.2(c)(2) and 200.2(i)

Adopted: 3/6/06

Reviewed: 10/1/12, 5/7/19

Revised: 1/4/10, 6/2/14, 11/2/15, ~~XX/XX/XX~~

Marion Central School District Policy	2020 2022 5411 Required
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Purchasing Authority

The District's purchasing activities will be part of the responsibilities of the Business Office, under the general supervision of the Purchasing Agent designated by the Board. The Purchasing Agent is authorized to enter into cooperative bidding and cooperative purchasing arrangements to meet the various needs of the District. No contracts for goods and services will be made by individuals or organizations in the school that involve expenditures without first securing approval for the contract from the Purchasing Agent.

Except as authorized by law, no Board member or employee of the District will have an interest in any contract entered into by the District.

Purchasing Process

The Board recognizes its responsibility to ensure the development of procedures for the procurement of goods and services not required by law to be made pursuant to competitive bidding requirements. These goods and services will be procured in a manner so as to:

- a) Assure the prudent and economical use of public moneys in the best interests of the taxpayer;
- b) Facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and
- c) Guard against favoritism, improvidence, extravagance, fraud, and corruption.

These procedures will contain, at a minimum, provisions which:

- a) Prescribe a process for determining whether a procurement of goods and services is subject to competitive bidding and if it is not, documenting the basis for such determination;
- b) With certain exceptions, provide that alternative proposals or quotations for goods and services will be secured by use of written request for proposals, written quotations, verbal quotations, or any other method of procurement which furthers the purposes of General Municipal Law Section 104-b;
- c) Set forth when each method of procurement will be utilized;
- d) Require adequate documentation of actions taken with each method of procurement;
- e) Require justification and documentation of any contract awarded to other than the lowest responsible dollar offer, stating the reasons;
- f) Set forth any circumstances when, or the types of procurement for which, the solicitation of alternative proposals or quotations will not be in the best interest of the District; and
- g) Identify the individual or individuals responsible for purchasing and their respective titles. This information will be updated biennially.

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PROCUREMENT OF GOODS AND SERVICES	Non-Instructional/ Business Operations
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Any unintentional failure to fully comply with these provisions will not be grounds to void action taken or give rise to a cause of action against the District or any District employee.

The District will develop administrative regulations to establish procedures for the procurement of goods and services.

Professional Services

Professional services are generally those services that require specialized skills, training, professional judgement, expertise, and creativity. Examples include, attorneys, architects and engineers. The procurement of professional services falls within an exception to competitive bidding. In order to procure these services, the District will use the request for proposals (RFP) process as set forth in General Municipal Law to protect the District's interests and to avoid the appearance of impropriety. Although not necessarily bound to select the lowest bidder in response to its RFP, the District will adequately document its selection process to demonstrate its economical and practical use of public monies and to ensure fair competition. The RFP process should occur within a 5-year time-frame for all professional services. An exception to this would be if adequate documentation can be provided to show "best value". This may include, but is not limited to, contract cost compared to other providers of the same service, current level of satisfaction with the provider, and value added service to the District. The Board may, by resolution, continue with the same professional service provider without a formal RFP process with adequate supporting documentation for "best value". This does not apply to the Internal Auditor RFP process.

Education Law §§ 1604, 1709, 1950, 2503, 2554, and 3602
General Municipal Law Articles 5-A and 18
General Municipal Law § 119-o

NOTE: Refer also to Policies #5410 – Purchasing
#5412 – Alternative Formats for Instructional Materials

Adopted: 12/07/2020
Reviewed: 1/18/22
Revised: XX/XX/XX

Marion Central School District Policy	2022	5412 Required
ALTERNATIVE FORMATS FOR INSTRUCTIONAL MATERIALS	Non-Instructional/ Business Operations	
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Preference in the purchase of instructional materials will be given to vendors who agree to provide materials in a usable alternative format (i.e., any medium or format, other than a traditional print textbook, for presentation of instructional materials that is needed as an accommodation for each student with a disability, including students requiring Section 504 Accommodation Plans, enrolled in the School District). Alternative formats include, but are not limited to, Braille, large print, open and closed captioned, audio, or an electronic file in an approved format as defined in Commissioner's regulations.

The District has adopted the National Instructional Materials Accessibility Standard (NIMAS) to ensure that curriculum materials are available in a usable alternative format for students with disabilities. The District will be responsible to ensure that each student who requires instructional materials in an alternate format will receive it in a timely manner and in a format that meets NIMAS standards.

The District will establish a plan to ensure that instructional materials in a usable alternative format for each student with a disability (including students requiring Section 504 Accommodation Plans) are based upon the student's educational needs and course selections, and will be available at the same time as such instructional materials are available to non-disabled students.

Such Plan will:

- a) Ensure that the District gives a preference in the purchase of instructional materials it has selected for its students to those vendors who agree to provide such instructional materials in alternative formats;
- b) Specify when an electronic file is provided, how the format will be accessed by students and/or how the District will convert to an accessible format;
- c) Specify the process to be used when ordering materials to identify the needs of students with disabilities residing in the District for alternative format materials;
- d) Specify ordering timelines to ensure that alternative format materials are available at the same time as regular format materials are available; and
- e) Include procedures so that when students with disabilities move into the School District during the school year, the process to obtain needed materials in alternative formats for such students is initiated without delay.

20 USC Section 1474(e)(3)(B)
8 NYCRR Sections 200.2(b)(10), 200.2(c)(2) and 200.2(i)

Adopted: 12/07/2020

Reviewed: 1/18/22, XX/XX/XX

Revised:

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COMPREHENSIVE STUDENT ATTENDANCE POLICY	Students
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Statement of Overall Objectives

School attendance is both a right and a responsibility. The School District is an active partner with students and parents in the task of ensuring that all students meet or exceed the New York State Learning Standards. Because the School District recognizes that consistent school attendance, academic success and school completion have a positive correlation, the School District has developed, and, if necessary, will revise this Policy to meet the following objectives:

- a) To increase school completion for all students;
- b) To raise student achievement and close gaps in student performance;
- c) To identify attendance patterns in order to design attendance improvement efforts;
- d) To know the whereabouts of every student for safety and other reasons;
- e) To verify that individual students are complying with education laws relating to compulsory attendance;
- f) To determine the District's average daily attendance for State aid purposes.

Description of Strategies to Meet Objectives

1. Notification on attendance
 - a. Student Handbook
 - b. Plain language copy to parents
2. Recognition of attendance
3. Consequences for non-attendance

Determination of Excused and Unexcused Absences, Tardiness and Early Departures

Based upon our District's education and community needs, values and priorities, the School District has determined that absences, tardiness and early departures will be considered excused or unexcused according to the following standards.

- a) Excused absences: Personal illness, death or illness in the family, court appearance, religious observance, approved college visits, approved music lesson, approved cooperative work program, health related appointment, road test/DMV appointments, school sponsored field trip, approved interscholastic sports participation, approved tutoring services, approved support service, other; as approved by administration.

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- b) Unexcused Absences: Include but are not limited to vacation, hunting/fishing, missed bus, oversleeping, visitations, caring for a child, hair appointment, deliberately not attending or avoiding class, locker too far from the classroom, use of the bathroom without proper permission, no pass from staff, leaving the building without permission. Such absences are subject to disciplinary action as determined by the administration.
- c) Truancy: An unexcused absence from school or class without the knowledge and/or permission of parents, teacher, or administrator. Consequences for truancy will range from detention to in-school suspension to Family Court referral.
- d) Tardiness: Reporting to school after the school day has started or to class after the period has started. Repeated tardiness to school may result in parental conference with the administration and/or school counselor and may also result in further disciplinary action.

Student Attendance Recordkeeping/Data Collection

The record of each student's presence, absence, tardiness and early departure shall be kept in a register of attendance in a manner consistent with Commissioner's Regulations. An absence, tardiness or early departure will be entered as "excused" or "unexcused" along with the District code for the reason.

Attendance shall be taken and recorded in accordance with the following:

- a) For students in non-departmentalized kindergarten through grade six (i.e., self-contained classrooms and supervised group movement to other scheduled school activities such as physical education in the gym, assembly, etc.), such student's presence or absence shall be recorded after the taking of attendance once per school day, provided that students are not dismissed from school grounds during a lunch period. Where students are dismissed for lunch, their presence or absence shall also be recorded after the taking of attendance a second time upon the student's return from lunch.
- b) For students in grades 7 through 12 or in departmentalized schools at any grade level (i.e., students pass individually to different classes throughout the day), each student's presence or absence shall be recorded after the taking of attendance in each period of scheduled instruction except that where students do not change classrooms for each period of scheduled instruction, attendance shall be taken in accordance with paragraph "a" above.
- c) Any absence for a school day or portion thereof shall be recorded as excused or unexcused in accordance with the standards articulated in this policy.

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COMPREHENSIVE STUDENT ATTENDANCE POLICY	Students
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- d) In the event that a student at any instructional level from kindergarten through grade 12 arrives late for or departs early from scheduled instruction, such tardiness or early departure shall be recorded as excused or unexcused in accordance with the standards articulated in this policy.

A record shall be kept of each scheduled day of instruction during which the school is closed for all or part of the day because of extraordinary circumstances including adverse weather conditions, impairment of heating facilities, insufficiency of water supply, shortage of fuel, destruction of or damage to a school building, or such other cause as may be found satisfactory to the Commissioner of Education.

Attendance records shall also indicate the date when a student withdraws from enrollment or is dropped from enrollment in accordance with Education Law Section 3202(1-a).

At the conclusion of each class period or school day, all attendance information shall be compiled and provided to the designated school personnel who are responsible for attendance. The nature of the absence, tardiness or early departure shall be coded on a student's record in accordance with the established District/building procedures.

Notice of Students who are Absent, Tardy or Depart Early Without Proper Excuse

A designated staff member shall notify by telephone the parent/person in parental relation to a student who is absent, tardy or departs early without proper excuse. The staff member shall explain the District's Comprehensive Student Attendance Policy, the District's/building level intervention procedures, and, if appropriate, the relationship between student attendance and course credit.

If deemed necessary by appropriate school officials, or if requested by the parent/person in parental relation, a school conference shall be scheduled between the parent/person in parental relation and appropriate staff members in order to address the student's attendance. The student may also be requested to attend this conference in order to address appropriate intervention strategies that best meet the needs of the student.

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COMPREHENSIVE STUDENT ATTENDANCE POLICY	Required Students
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Disciplinary Consequences

Unexcused absences, tardiness and early departures will result in disciplinary sanctions as described in the District's Code of Conduct. Consequences may include, but are not limited to, in-school suspension, detention and denial of participation in interscholastic and extracurricular activities. Parents/persons in parental relation will be notified by designated District personnel at periodic intervals to discuss their child's absences, tardiness or early departures and the importance of class attendance and appropriate interventions. Individual buildings/grade levels will address procedures to implement the notification process to the parent/person in parental relation.

Appeal Process

A parent/person in parental relation may request a building level review of their child's attendance record.

Building Review of Attendance Records

Commencing with the 2003-04 school year, the Building Principal will work in conjunction with the building attendance clerk and other designated staff in reviewing attendance records at the end of each term. This review is conducted to identify individual and group attendance patterns and to initiate appropriate action to address the problem of unexcused absences, tardiness and early departures.

Community Awareness

The Board of Education shall promote necessary community awareness of the District's Comprehensive Student Attendance Policy by:

Providing a plain language summary of the policy to parents or persons in parental relation to students at the beginning of each school year and promoting the understanding of such a policy to students and their parents/persons in parental relation;

Providing each teacher, at the beginning of the school year or upon employment, with a copy of the policy; and

Providing copies of the policy to any other member of the community upon request.

Education Law Sections 3024, 3025, 3202, 3205, 3206,
3210, 3211 and 3213
8 New York Code of Rules and Regulations (NYCRR)
Sections 104.1, 109.2 and 175.6

Adopted: 12/10/2007

Reviewed: 12/9/13, 12/9/19, 1/18/22, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2021 2022	7540
SUICIDE AND CRISIS INTERVENTION		Students
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The District is committed to protecting the health and well-being of all students by creating and maintaining policies, procedures, and plans for the prevention, intervention, and post-intervention of suicide.

The Board instructs the Superintendent to establish a District Crisis Intervention team. Members of the team should include, but are not limited to, a school administrator, school psychologist, school counselor, school social worker, teacher school nurse and/or District Medical Director, school safety professional, and any other District staff member who can be of assistance during a crisis. The crisis intervention team will develop a suicide response plan which will be integrated into the existing District-wide school safety plan. The suicide response plan will include education and awareness of risk factors for youth suicide, procedures for intervening if a student exhibits risk factors, including referral services, and a post-intervention plan to help the school and community cope with the aftermath of suicide should it occur.

The administration will inform staff of District policies, procedures, and plans for suicide prevention, intervention, and post-intervention. The District will actively respond to any situation where a student verbally or behaviorally indicates intent to attempt suicide or engage in self-harm. When District staff become aware of a student exhibiting potential suicidal behavior, they should immediately escort the student to a member of the District's crisis intervention team and report the behavior to an administrator.

Death of a Student

The suicide of a student has an extremely disturbing effect on the school and the local community. Unfortunately, there has been a significant increase in the number of adolescents who choose suicide as a way to resolve their problems. It is the intent of this District to alert school personnel to the implications of suicide by a student, to help the school and the community cope with the aftermath of such a tragic event should it occur, to recommend ways of identifying children and adolescents at risk of attempting suicide and to suggest ways to prevent such occurrences.

Suicide prevention will be incorporated into the curriculum, as developmentally appropriate, to make educate students and done in a manner so as not to sensationalize the topic, but to provide students with information and resources on this important mental-health issue. In addition, the District will foster interagency cooperation that will enable staff to identify and access appropriate community resources to aide students in times of crisis. aware of this growing problem. This will be done in a manner so as not to glamorize the situation but to educate students in regard to this policy.

The District will inform students, staff, and parents or guardians of the 988 hotline which connects callers to the National Suicide Prevention Lifeline. Individuals can call or text 988 to be connected to the hotline. The 988 hotline is intended for anyone who is: suicidal; experiencing a mental health or substance use-related crisis; or experiencing any kind of emotional distress.

<u>Marion Central School District Policy</u>	<u>2022</u> <u>7540</u>
<u>SUICIDE AND CRISIS INTERVENTION</u>	<u>Students</u>
	<u>Page 2 of 2</u>

~~The administration is responsible for informing staff of regulations and procedures of suicide prevention, intervention, and post-intervention that have been developed by the administration.~~

Professional Development/Learning and Training

Staff training and professional development/learning on suicide and crisis intervention should be offered annually. The training should include: information on how to identify warning signs for suicide, and the protocols to follow when referring a student thought to be at risk for suicide; a description of the roles and responsibilities of the crisis intervention team; and the flow of communication and the tasks each role of the crisis intervention team undertakes.

TIG (Trauma, Injury, Grief) Team

There are many situations that occur outside the realm of the school that can and do affect students and school personnel emotionally. These can include the death of a student or faculty member from a tragic accident, illness, or suicide. An occurrence of this nature usually creates utter chaos within the school system. Death is such an unknown entity that many do not know how to deal with its effects. The school staff members and students do not know how to act or what to do in these traumatic situations.

This is why school districts should implement a crisis intervention plan. A well-organized program will assist the school population to deal more effectively and positively in crisis situations. It is equally important that staff members as well as community members are well prepared and informed. This can be accomplished through workshops which help people cope with these volatile situations.

Realizing that it is important that we all work together to help each other and students cope with any crisis and attempt to return the school to normal functioning as quickly as possible as well as providing special assistance to those whom the crisis may impact, the Superintendent will establish a Trauma, Injury, Grief Team (TIG) that will develop and disseminate crisis intervention-postvention regulations and procedures.

NOTE: Refer also to Policies #3420 -- Non-Discrimination and Anti-Harassment in the District
#5681 -- School Safety Plans
#7550 -- Dignity for All Students
#7553 -- Hazing of Students

Adopted: 2/5/07

Reviewed: 4/14/20

Revised: 3/19/18, XX/XX/XX

Marion Central School District Policy	20212022	7554
STUDENT GENDER IDENTITY		Students
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All students need a safe and supportive educational environment to progress academically and developmentally. The District is committed to fostering a safe learning environment for all students, free from discrimination and harassment on the basis of sex, gender, gender identity, gender nonconformity, and gender expression. In accordance with applicable law, regulations, and guidelines, the District will ensure that students have equal access to all ~~school~~ District programs, facilities, and activities. The District will assess and address the specific needs of each student on a case-by-case basis.

Key Terms

— Generally, District personnel should use the language that individual students are using to describe their own gender identity, appearance, or behavior. The most commonly used terms are:

“Assigned sex at birth” means the sex designation, usually male or female, assigned to a person when they are born.

“Cisgender”:- means a person whose gender identity corresponds to their assigned sex at birth.

“Gender”:- means actual or perceived sex, ~~typically with reference to social and cultural differences rather than physiological ones and includes a person’s gender identity or expression.~~

“Gender expression”:- means the ways in which a person conveys their gender identity to others, such as through behavior, appearance, clothing, hairstyle, activities, voice, and mannerisms.

“Gender identity”:- means a person's inner sense or psychological knowledge of being male, female, neither, or both.

“Gender nonconforming” (GNC):- describes means someone whose gender identity or gender expression does not conform to social or stereotypical expectations of a person with that gender assigned at birth. This is also referred to as gender variant or gender atypical.

“Transgender”:- means someone whose gender identity is different than their ~~gender~~ assigned sex at birth.

“Transition”:- means the process by which a person socially and/or physically aligns their gender expression more closely to their gender identity than their assigned sex at birth.

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STUDENT GENDER IDENTITY		Required Students
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Records

~~As required by law, the District will maintain the confidentiality of student information and records. If a transgender or GNC student has officially changed his or her name, as demonstrated by court order or birth certificate, the District will change its official and unofficial records, as needed, to reflect the change. The District will maintain records with the student's assigned birth name in a separate, confidential file.~~

~~If a transgender or GNC student has not officially changed his or her name, but wishes to be referred to by a different name that corresponds to their gender identity, the District may create or change unofficial records to reflect the name and gender identity that the student consistently asserts at school. On state standardized tests, certain reports to the New York State Education Department, and when necessary to ensure appropriate and coordinated medical care, however, the District will use the student's legal name and gender. Any student identification cards will be issued with the name reflecting the gender identity the student consistently asserts at school. The District will maintain records with the student's assigned birth name and gender in a separate, confidential file.~~

Following the submission of a name change order or other government issued document or court issued documentation of a name change for any current or past student, the District will update the student's name on any document or record issued or maintained by the District. This is not applicable to archival records that cannot be accessed or when modifying archival records is prohibited by law. The District will update any current or past student's gender upon submission of any form of government identification.

For any current or past student who has not officially changed their name or gender, the District will, upon request, update its records to reflect the student's asserted name and/or gender. However, the District may need to use the student's legal name and gender in certain, limited circumstances. Any student identification cards will be issued with the name reflecting the gender identity the student consistently asserts at school.

The District will maintain the confidentiality of student information and records as required by law. Further, any records with a student's assigned birth name and gender will be maintained in a separate, confidential folder.

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STUDENT GENDER IDENTITY		Required
		Students
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Names and Pronouns

When apprised of a student's transgender or GNC status, the District will endeavor to engage the student and ~~his or her~~ their parents or guardians, as appropriate, in an effort to agree upon a plan that will accommodate the student's individual needs at school. Transgender and GNC students have the right to discuss and convey their gender identity and expression openly and to decide when, with whom, and how much to share this confidential information. The plan may therefore include when and how to initiate the student's preferred name and associated pronoun use and if, when, and how this is communicated to others. District staff will use the name and pronoun that corresponds to the gender identity the student consistently asserts at school.

Restrooms and Locker Rooms

The District will allow a transgender or GNC student to use the restroom and locker room that corresponds to the student's consistently expressed gender identity at school. Any student requesting increased privacy or other accommodations when using bathrooms or locker rooms will be provided with a safe and adequate alternative, but they will not be required to use that alternative. Additionally, the District will ensure that all single occupancy bathroom facilities are designated as gender neutral for use by no more than one occupant at a time or for family or assisted use.

Physical Education and Sports

Physical education is a required part of the District's curriculum. Where these classes are sex-segregated, students will be allowed to participate in a manner consistent with their gender identity. Students will likewise be allowed to participate in intramural activities consistent with their gender identity.

Upon written notification that a transgender or GNC student would like an opportunity to participate in the District's interscholastic athletics program consistent with ~~his or her~~ their gender identity, the District will determine ~~his or her~~ their eligibility in accordance with applicable law, regulations, and guidelines. ~~The District will confirm the student's asserted gender identity with documentation it considers appropriate from a parent or guardian, counselor, doctor, psychologist, psychiatrist, or other medical professionals. The student's gender identity should be the same as the identity used for District registration and other school purposes.~~

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STUDENT GENDER IDENTITY	Required Students
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The District's athletic director will notify opposing team athletic directors or the New York State Public High School Athletic Association if a student needs any accommodations during competitions. Any appeal regarding the District's eligibility decision will be ~~directly directed~~ to the Commissioner of Education.

Other Activities

Generally, in other circumstances where students may be sex-segregated, such as overnight field trips, students may be permitted to participate in accordance with the gender identity that the student consistently asserts at school. Student privacy concerns will be addressed individually and on a case-by-case basis in accordance with District policy and applicable law, regulations, and guidelines.

Dress Code and Team Uniforms

Transgender or GNC students may dress in accordance with their gender identity or expression, within the parameters of the District's dress code. The District will not restrict students' clothing or appearance on the basis of gender.

~~—The District's dress code applies while its athletes are traveling to and from athletic contests. Athletes will have access to uniforms that are appropriate for their sport.~~

Family Educational Rights and Privacy Act (FERPA), 20 USC § 1232g
~~34 CFR Part 99~~

Title IX of the Education Amendments Act of 1972, 20 USC § 1681 et seq.

34 CFR Parts 99 and 106

Civil Rights Law §§ 40-c, 64, and 67

Education Law Article 2 and §§ 2-d, ~~11(7)~~, 3201-a

New York State Human Rights Law, Executive Law § 290 et seq.

8 NYCRR § 100.2

NOTE: Refer also to Policies

#3410 -- Code of Conduct on School Property

#3420 -- Anti-Harassment in the School District

#7550 -- Dignity for all Students Act

#7551 -- Sexual Harassment of Students

#7553 -- Hazing of Students

#8242 -- Civility, Citizenship and Character Education/Interpersonal Violence Prevention Education

Adopted: 4/23/2018

Reviewed: 4/14/20

Revised: XX/XX/XX

Marion Central School District Policy	2020 <u>2022</u> 8110
CURRICULUM DEVELOPMENT, RESOURCES, AND EVALUATION	Instruction
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Curriculum Resources

There are many resources for curriculum development that exist in the Marion School District, and the instructional staff, under the guidance of the administration, is expected to delve into those resources for possible improvement of the instructional program. Each teacher has the privilege of being an initiator of improvement, as well as a reactor to changing conditions, and the Principals shall be involved in curriculum development.

Recommendations from appointed committees and the staff shall be submitted by the CSO to the Board of Education for consideration in the development of curriculum policy.

Curriculum Evaluation

The Board shall direct a continuing evaluation of the curriculum as part of a program of instructional improvement.

All aspects of the curriculum shall be subjected to critical analysis in an attempt to improve the learning and growth of pupils.

The administrative staff shall evaluate the curriculum in a systematic manner, involving school personnel and others as appropriate.

The Board of Education will periodically invite those involved in curriculum development to discuss curriculum.

Education Law Sections 1604, 1709, 2503 and 3204

Adopted: 9/5/06

Reviewed: 3/19/18, 1/19/21, ~~XX/XX/XX~~

Revised: 10/6/14

Marion Central School District Policy	2021 2022 8260 Required
TITLE I PARENT AND FAMILY ENGAGEMENT	Instruction
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The Board of Education recognizes the rights of parents/persons in parental relation to be fully informed of all information relevant to their children, including children who participate in programs and projects funded by Title I. Therefore, the Board of Education encourages the participation of parents of students eligible for Title I services in all aspects of their child's education, including the development and implementation of district programs, as well as activities and procedures that are designed to carry out No Child Left Behind (NCLB) parent involvement goals.

District-Wide Parent and Family Engagement

In order to facilitate parental participation, in accordance with NCLB requirements, as outlined in the Elementary and Secondary Education Act Section 6318(a)(2), the District will:

- a) Involve parents in the joint development of the Title I Plan. If the plan is not satisfactory to the parents of children participating in Title I programs, the District will submit any parent comments to the State Education Department along with the District's plan;
- b) Provide the coordination, technical assistance, and support necessary to assist participating schools in planning and implementing effective parent involvement activities to improve student academic achievement and school performance;
- c) Build the schools' and parents' capacity for strong parental involvement through implementing and encouraging participation in appropriate parental involvement activities; Shared Decision Making Teams, Parent Education Sessions, PTO, Board of Education Advisory Committees, Character Education Committee, etc.
- d) Coordinate and integrate parental involvement strategies under Title I with those of other programs including, but not limited to, the Headstart Program, the Reading First Program, Even Start Program, Parent Resource Centers and other programs;
- e) Conduct, with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parental and family engagement policy in improving the academic quality of the Title I schools. The evaluation shall include identifying barriers to greater participation by parents and family members in activities under the policy and use the findings of the evaluation to design strategies for more effective parental and family engagement and, to revise, if necessary, the parental and family engagement policies at the District and school levels;
- f) Involve parents in the activities of the Title I schools; Parent Education sessions, Shared Decision Making Teams, PARP, etc.
- g) Involve parents of children in Title I programs in decisions regarding how funds reserved for parent and family engagement activities are spent;

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TITLE I PARENT AND FAMILY ENGAGEMENT	Required Students
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School-Level Parent and Family Member Engagement

In accordance with Section 6318(c), the Board of Education directs each school receiving Title I funds to ensure that a building level parent and family member engagement plan is developed with the participation of that school's parents and family members. In addition to the goals stated above, each school building level plan will describe the details to:

- a) Describe how to convene an annual meeting, at a convenient time, to inform parents and family members of their school's participation in Title I programs and to explain Title I requirements and to identify the right of the parents and family members to be involved. All parents and family members of children participating in Title I programs will be invited and encouraged to attend the meeting,
- b) **If necessary**, offer a flexible number of meetings, such as meetings in the morning or evening; and may provide (with funds provided under this provision of law) transportation, child care, or home visits, as such services relate to parental and family member involvement;
- c) Involve parents and family members in an organized, ongoing, and timely way in the planning, review, and improvement of Title I programs, including the planning, review, and improvement of the school parent and family engagement policy.
- d) Provide parents and family members of participating children with timely information about programs, a description and explanation of the curriculum in use in Title I programs, the forms of academic assessment used to measure student progress, the proficiency levels students are expected to meet, and if requested by parents or family members, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children and respond to any such suggestions as soon as practicably possible; and
- e) Develop a compact jointly with parents and family members that outlines how they, school staff and students will share the responsibility for improved student academic achievement and detail the means by which the school and parents and family members will build and develop a partnership to help all children achieve the state's standards.

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TITLE I PARENT AND FAMILY ENGAGEMENT	Required Students
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f) The compact must include:

1. A description of the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the children served in Title I schools to meet the State's student academic achievement standards.
2. A description of the ways in which each parent or family member will be responsible for supporting their children's learning, such as monitoring attendance, homework completion, television watching, volunteering in their child's classroom and participating, as appropriate, in decisions relating to the education of their children and positive use of extracurricular time; and
3. Address the importance of communication between teachers and parents or family members on an ongoing basis including, but not limited to:
 - (a) Parent or family member-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as the compact relates to the individual child's achievement;
 - (b) Frequent reports to parents or family members on their children's progress; and
 - (c) Reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities.

To ensure effective involvement of parents or family members and to support a partnership among the school involved, parents, and the community in order to improve student academic achievement, the District and each school shall:

- a) Provide assistance to parents or family members of children served by the District or school, in understanding such topics as the State's academic content standards and State student academic achievement standards, State and local academic assessments, the requirements of this part, and how to monitor a child's progress .and work with educators to improve the achievement of their children;
- b) Provide materials and training to help parents or family members to work with their children to improve their children's achievement, such as literacy training and using technology, as appropriate, to foster parent and family member engagement; such as parent or family member information session for SED assessments;

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TITLE I PARENT AND FAMILY ENGAGEMENT	Required Students
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- c) Educate teachers, pupil services personnel, principals, and other staff, with the assistance of parents or family members, in the value and utility of contribution of parents or family members, and in how to reach out to, communicate with, and work with parents or family members as equal partners, implement and coordinate parent or family member programs, and build ties between parents and family members and the school;
- d) Coordinate and integrate to the extent feasible and appropriate, parent and family member engagement programs and activities with Head Start, Reading First, Early Reading First, Even Start, the Home Instruction Programs for Preschool Youngsters, the Parent as Teachers Program, and public preschool and other programs, and conduct other activities, such as parent and family members resource centers, that encourage and support parents and family members in more fully participating in the education of their children;
- e) Ensure that information related to school and parent and family member programs, meetings, and other activities is sent to the parents or family members of participating children in a format and, to the extent practicable, in a language the parents or family members can understand.
- f) Provide other reasonable support for parent and family member engagement activities as parents or family members may request.

In addition, the District and each school may:

- a) Involve parents or family members in developing training for teachers, principals, and other educators to improve the effectiveness of this training;
- b) Provide necessary literacy training from funds received under this part if the District has exhausted all other reasonably available sources of funding for the training;
- c) Pay reasonable and necessary expenses associated with local parent and family member engagement activities, including transportation and child care costs, to enable parents and family members to participate in school-related meetings and training sessions;
- d) Train parents or family members to enhance the involvement of other parents or family members;
- e) Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents or family members who are unable to attend these conferences at school, to maximize parent and family engagement and participation;

Marion Central School District Policy	2021 <u>2022</u> 8260
TITLE I PARENT AND FAMILY ENGAGEMENT	Required Students
	Page 5 of 5

- f) Adopt and implement model approaches to improving parent and family engagement;
- g) Establish a District-wide parent and family member advisory council to provide advice on all matters related to parent and family member engagement in supported programs; and
- h) Develop appropriate roles for community-based organizations and businesses in parent and family member engagement activities.

In carrying out the parent and family member engagement requirements, the District and schools, to the extent practicable, shall provide full opportunities for the participation of parents and family members with limited English proficiency, parents with disabilities, and parents of migratory children, including providing information and school reports required under Section 6311 of the Elementary and Secondary Education Act in a format and, to the extent practicable, in a language they understand.

Procedures for Filing Complaints/Appeals

The District will disseminate free of charge to parents and family members of children in Title I programs, and to appropriate private school officials or representatives, adequate information regarding the District's written complaint procedures for resolving issues of violation(s) of a Federal statute or regulation that applies to Title I, Part A programs.

Title I of the Elementary and Secondary Education Act of
1965 (ESEA), as reauthorized by the Every Student Succeeds Act of 2015
20 United States Code (USC) §§ 6318 and 6321
34 Code of Federal Regulations (CPR) Parts 74-86 and 97-99, and 200

Adopted: 9/5/06
Reviewed: 1/18/22, ~~XX/XX/XX~~
Revised: 1/22/07, 10/6/14, 02/08/21

Marion Central School District Policy	2021 <u>2022</u> 8320
SELECTION OF LIBRARY AND AUDIOVISUAL MATERIALS	Instruction
	Page 1 of 1

The Board of Education agrees that the responsibility of the school library is:

- a) To provide materials that will enrich and support the curriculum, taking into consideration the varied interests, abilities and maturity levels of the students served.
- b) To provide materials that will stimulate growth in factual knowledge, literary appreciation, aesthetic values and ethical standards.
- c) To provide a background of information that will enable students to make intelligent judgments in their daily lives.
- d) To provide materials on opposing sides of controversial issues so that young citizens may develop, under guidance, the practice of critical reading and thinking.
- e) To provide materials representative of the many religious, ethnic, and cultural groups and their contribution to our American heritage.
- f) To place principle above personal opinion and reason above prejudice in the selection of materials of the highest quality in order to assure a comprehensive collection appropriate for the users of the library.

In interpreting these principles, the following will apply:

- a) Broad and varied collections will be developed systematically by the librarian and the audiovisual specialist, based on recommendations of the professional staff and suggestions of students and parents. Final approval will be made by the Building Principal.
- b) Qualitative standards of selection involving factual accuracy, authoritativeness, artistic quality and appeal will be applied by librarians and audiovisual specialists before purchases are made.
- c) Materials will not be excluded because of the race, nationality, political opinions or religious views of the author.
- d) Materials will be continuously re-evaluated in relation to changing curriculum and instructional needs. Worn out, outdated materials will be discarded in accordance with Policy 5250 Sale and Disposal of School District Property.

8 New York Code of Rules and Regulations (NYCRR) Section 21.4

Adopted: 9/5/06

Reviewed: 1/19/21, ~~XX/XX/XX~~

Revised: 11/3/14

Marion Central School District Policy	2021 2022 8330
OBJECTION TO INSTRUCTIONAL MATERIALS	Instruction
	Page 1 of 1

Any criticism of instructional materials that are in the schools should be submitted in writing to the Superintendent. The Board of Education will be informed. A committee, including the librarian and Building Principal, will be designated by the Superintendent to investigate and judge the challenged material according to the principles and qualitative standards stated in Policy #8320 -- Selection of Library and Audiovisual Materials.

Curriculum Areas In Conflict With Religious Beliefs

In accordance with applicable law and regulation, a student may be excused from the study of specific materials relating to health and hygiene if these materials are in conflict with the religion of his/her parents/guardians. Alternatives may be provided that are of comparable instructional value.

Education Law Section 3204(5)

8 New York Code of Rules and Regulations (NYCRR)
Section 135.3

NOTE: Refer also to Policies #8320 -- Selection of Library and Audiovisual Materials

#8360 -- Religious Expression in the Instructional Program

Adopted: 9/5/06

Reviewed: 11/3/14, 1/19/21, ~~XX/XX/XX~~

Revised:

Marion Central School District Policy	2021 <u>2022</u>	8340
TEXTBOOKS/WORKBOOKS	Instruction	
	Page 1 of 1	

The Board of Education shall make provision for funds to be budgeted for the purchase of textbooks and related instructional materials.

Students will be required to pay for lost books or for excessive damage to books.

Textbooks for Resident Students Attending Private Schools

Resident students attending private schools will be supplied non-sectarian textbooks in accordance with the requirements of Education Law.

Education Law Article 15

Adopted: 9/5/06

Reviewed: 11/3/14, 1/19/21, ~~XX/XX/XX~~

Revised:

MARION CENTRAL SCHOOL
4034 Warner Road, Marion, NY 14505
Regular Board of Education Meeting
December 19, 2022 – 6:00 PM
Jr-Sr High School Library

- BOARD MEMBERS PRESENT:** M. Kuelling, R. Marshall, J. Monroe, J. Reesor, and A. Taber
- ADMINISTRATORS PRESENT:** D. Bavis, S. Dehn, M. Levi, E. Lloyd, N. Miller, C. Steiner, R. Walker and D. Wise
- GUESTS:** Guest Register
- A1. CALL TO ORDER** Mr. Marshall called the meeting to order at 6:00 P.M. and led the Pledge of Allegiance.
- A4. APPROVAL OF AGENDA** Motion by Mr. Reesor, seconded by Mrs. Kuelling and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of December 19, 2022 with the following corrections: under Consent Agenda, change effective date for Kristen Lange to January 17, 2023 and hourly rate to \$17.25 and add “and potential litigation” to Executive Session. (FY 22/23 December #1) 5-0-0
- B. COMM AGENDA COMMENTS** An opportunity for community questions and comments on agenda items was given. No comments were made.
- C. PRESENTATIONS**
- C1. WEB PROGRAM** Mrs. Steiner, along with Cash MacNeal, Emma Kelley and Haylie Porter presented the WEB Program (Where Everyone Belongs) which helps students transition from 6th grade to 7th grade. They explained why they wanted to be a part of the student leadership team for this program, what they’ve learned, how they’ve grown and then shared some of the activities that they have participated in with the 7th graders. Then the group invited the Board members to join in an activity.
- C2. OLD BUS GARAGE OPTIONS** Sarah Bald, from SEI, presented to the Board various options for the old bus garage. She discussed the current condition and discussed long term planning and the costs associated with various options. The Board decided to discuss this further at a future meeting.

D3. ACCEPT RESIGNATION

Motion by Mrs. Kuelling, seconded by Ms. Taber, and unanimously carried the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, accepts the resignation of **Dr. Ellen Lloyd**, as Elementary School Principal, effective February 1, 2023. (FY 22/23 December #1)

D2. SUPT APPOINT CONT

Motion by Mr. Monroe, seconded by Mr. Reesor, and unanimously carried the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, Approves the Appointment of and Approval of Contract for **Dr. Ellen Lloyd**, as Superintendent of Schools, effective February 1, 2023. (FY 22/23 December #1)

D3. ACCEPT RESIGNATION

Motion by Mr. Reesor, seconded by Ms. Taber, and unanimously carried the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, accepts the resignation of **Mrs. Kristen (Nikki) Miller**, as Director of Educational Services, effective December 1, 2022. (FY 22/23 December #1)

D4. ASST. SUPT APPOINT CONT

Motion by Mrs. Kuelling, seconded by Mr. Monroe, and unanimously carried the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, Approves the Appointment of and Approval of Contract for **Mrs. Kristen (Nikki) Miller**, as Assistant Superintendent of Instruction, effective December 1, 2022. (FY 22/23 December #1)

E1. BOARD REPORT

Mr. Marshall initiated a discussion regarding Student Representative on the Board of Education. This is something that had been done in the past and no one could remember why it stopped. Ms. Taber spoke with a former Marion student who was a Student Rep and that person felt it was a great experience, helped them get ready for college and created a bridge between the students and the Board of Education. Mr. Marshall will reach out to other School Board Presidents to seek information on what other districts are doing as will the District Clerk. Other Board members reported on attending choir and band concerts, as well as attending the performance at East View Mall.

E2. SUPERINTENDENT REPORT

Mr. Bavis reported that a full search for the Elementary Principal will take place which won't be completed by February 1, so the Board is in agreement that at the next meeting we will be appointing Mrs. Steiner as Interim Elementary Principal and Ms. Raes as Interim Assistant Principal (K-12). He then reported that a settlement has been reached in the Class Action suit that we are a part of with JUUL, Labs; we don't know yet how much will come to the District, likely it won't be significant. Lastly, Mr. Bavis reported on Stanley, Mrs. VanCamp's Goldendoodle that has completed his AKC Good Citizenship training and per our Policy is eligible to come into our buildings.

APPROVAL THERAPY DOG

Motion by Mr. Marshall, seconded by Mrs. Kuelling, and unanimously carried the following resolution: Be it resolved that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves Stacy VanCamp's dog, Stanley, as a Therapy Dog at Marion Central School District per Policy 8241. (FY 22/23 December #1) 5-0-0

APPROVAL COURSE DESC GUIDE

Motion by Mr. Reesor, seconded by Ms. Taber, and unanimously carried the following resolution: Be it resolved that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Course Description Guide for 2023-2024 as presented. (FY 22/23 December #1) 5-0-0

E3. FINANCE REPORT

Mr. Walker reported on the budget guidelines and principles, and commented that 3 community members indicated interest in being on the budget committee. He then reported that the Capital Project is progressing well; abatement is continuing, repairs to the bathrooms have been completed, work continues on the ventilation and there is some funds left over which will allow them to work on items on the contingency list which will include the electronic signs outside each of our school buildings. He then reported on the financial report and the FLASHP Municipal Cooperative Agreement. Lastly, Mr. Walker brought up the subject of Electric Buses which led to a discussion by the board as to the pro's and con's.

APPRVE FINANCIAL REPORTS

Motion by Mr. Monroe, seconded by Mrs. Kuelling, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Financial Reports as presented. (FY 22/23 December #1) 5-0-0

APPRVE FLASHP RESOLUTION Motion by Ms. Taber, seconded by Mr. Reesor, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Resolution to Adopt Amended and Restated Municipal Cooperative Agreement as presented. (FY 22/23 December #1) 5-0-0

E4. ADMINISTRATORS REPORTS

Mrs. Miller reported on the updated to CTLE rules, stating that only things that relate to your pedagogy count toward your hours, annual required safety training does not count and conference day and faculty meeting agendas need to spell out in detail what is being covered. Lastly, she reported on the Rural Schools Grant which is focusing on poverty education which is our biggest sub-group.

Mrs. Levi reported that she had an opportunity to facilitate and participate in professional development with Panorama which is a platform here at Marion that focuses on social emotional learning, as well as collects student data to assist in monitoring academic growth. She also reported on preparing for annual reviews.

Mr. Dehn reported on the great holiday concerts and shared the great news on Regents proficiency grades. He then mentioned the National Honor Society Induction, Choir students going to see Hamilton, 10 week merit/honor roll announced and the sports teams, highlighting the merged teams of swimming, wrestling and girls basketball.

Mrs. Steiner reported that the concert at Eastview Mall was great. 7th graders had a social during L1 and L2 which took place in the gym with board games and dodgeball. The PTO had a skate party for the Elementary kids and then the Jr-Sr High schoolers and it was a good time for all. She then reported that PTO was doing a crafting event at MES, the Pennyfund assembly, 6th grade going to GEVA to see A Christmas Carol and that the PBIS focus was Empathy, focusing on differences.

Dr. Lloyd reported that they held the first Recognition assembly since COVID and it was great sharing students successes with their families. She mentioned the Holiday Concert took place and was very enjoyable. Mini-camps have started and the school was awarded a \$19,000 grant from ES&L for mini-camps.

Mr. Wise reported that they are continuing to assist in the moving of classrooms for construction and he is working with Edutech on replacing the local server.

F1. FIRST READ OF POLICIES	The Board discussed and held the first reading of Policies 1510, 5220, 5410-5412, 7110, 7540, 7554, 8110, 8260, 8320, 8330, 8340.
G. CONSENT AGENDA ITEMS	Motion by Mrs. Kuelling, seconded by Mr. Reesor, and unanimously carried by Board members present: 5-0-0
G1. MEETING MINUTES	RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of the November 21, 2022 meeting. (FY 22/23 December #1)
G2. CSE/CPSE PLACEMENTS	RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the placement of students into special education programs. (FY 22/23 December #1)
G3. APPRVE TREASUR/WARRNTS	RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the treasurer's and warrants reports as presented. (FY 22/23 December #1)
G4. APPROVE BUDGET TRANFERS	RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Budget Transfers as presented. (FY 22/23 December #1)
G6. APPROVE SURPLUS	RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the declaration of a cafeteria cooler presented as surplus. (FY 22/23 December #1)
G7. WINTER ATHLETIC POSITION	RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Stephen Taylor as Basketball Timer/Shot Clock as presented. (FY 22/23 December #1)
G8. APPROVE NON-CERT SUB	RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Jacqueline Crichton as a Non-Certified Substitute Teacher, and Teacher Assistant for Marion Elementary School, fingerprint clearance on file. (FY 22/23 December #1)

G9. APPROVE NON-CERT SUB

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of **Michael Hamill** as a Non-Certified Substitute Teacher, Teacher Assistant and Teacher Aide for Marion Central School District, fingerprint clearance on file. (FY 22/23 December #1)

G10. APPROVE TEACHER ASST

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Kristen Lange as a 1:1 Teacher Assistant at Marion Elementary School, effective January 17, 2023, Certification: TA Level I (pending), at a rate of \$17.25/hour. (FY 22/23 December #1)

H. COMMUNITY COMMENTS

An opportunity for community questions and comments was given. A community member competed on International Municipal Bus Line, electric vehicle company; they will assist with grant writing.

I. EXECUTIVE SESSION

Motion by Mr. Monroe, seconded by Ms. Taber, and unanimously carried by Board members present, BE IT RESOLVED, that upon recommendation of the Superintendent of Schools and pursuant to Educational Law, that the Board of Education adjourn to Executive Session for the specific purpose of discussing collective bargaining agreement negotiations, the work history of particular employees and potential litigation. (FY 22/23 December #1) 5-0-0

The Board of Education entered into Executive Session at 7:25 PM

The Board of Education returned to Open Session at 8:20 PM

J. ADJOURNMENT

Motion by Ms. Taber, seconded by Mrs. Kuelling, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its December 19, 2022, meeting at 8:21 PM.

Respectfully Submitted,

Nadine A. Mitchell
School District Clerk

**MARION CENTRAL SCHOOL DISTRICT
MONTHLY REPORT OF THE TREASURER
PERIOD ENDING NOVEMBER 2022**

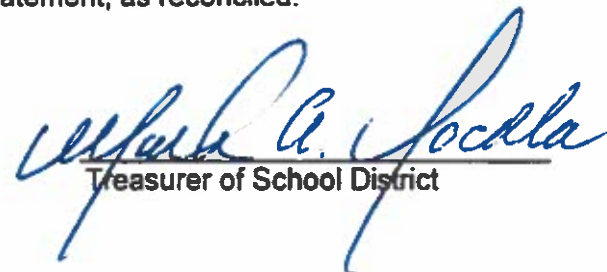
CASH BALANCE ON HAND:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT FUND
OPENING BALANCE:	12,563,123.25	233,953.01	145,753.50	936,100.55	392,795.22
+ CASH RECEIPTS	1,587,780.94	72,879.48	152,526.17	130,784.72	24,160.22
- CASH DISBURSEMENTS:	2,246,087.77	86,282.17	139,148.34	523,410.33	-
CLOSING BALANCE:	11,904,816.42	220,550.32	159,131.33	543,474.94	416,955.44

BANK RECONCILIATION:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT FUND
CHECKING BANK STATEMENT BALANCE	2,166,122.08	220,649.76	159,391.22	30,402.52	416,955.44
+ OUTSTANDING DEPOSITS	7,285.45	166.00		5,000.00	-
ADJUSTED CHECKING BALANCE	2,173,407.53	220,815.76	159,391.22	35,402.52	416,955.44
-OUTSTANDING CHECKS	8,444.09	265.44	259.89	34,366.82	-
+SAVINGS ACCOUNTS & INVESTMENTS	2,189,696.89	-	-	542,439.24	-
+MISCELLANEOUS RESERVE	3,321,493.50	-	-	-	-
+CAPITAL RESERVES	4,228,662.59	-	-	-	-
CLOSING BALANCE:	11,904,816.42	220,550.32	159,131.33	543,474.94	416,955.44

Received by the Board of Education and
entered as a part of the minutes of the
Board meeting held January 9, 2023:

This is to certify that the above Cash Balance is in agreement
with my bank statement, as reconciled.

Clerk of the Board of Education


Treasurer of School District

MARION CSD

Revenue Status Report By Function From 7/1/2022 To 11/30/2022



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	REAL PROPERTY TAX	7,176,358.00	0.00	7,176,358.00	6,058,437.08	1,117,920.92
<u>A 1081</u>	OTHER PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	11,798.31	-11,798.31
<u>A 1085</u>	SCHOOL TAX RELIEF REIMBURSEMENT	0.00	0.00	0.00	1,117,920.92	-1,117,920.92
<u>A 1090</u>	INTEREST AND PENALT ON REAL PROPERTY TAX	0.00	0.00	0.00	6,157.42	-6,157.42
<u>A 1120</u>	NON-PROPERTY TAXES	260,000.00	0.00	260,000.00	0.00	260,000.00
<u>A 1335</u>	OTHER STUDENT FEES AND CHARGES	0.00	0.00	0.00	1,000.00	-1,000.00
<u>A 2308</u>	TRANS/BOCES	5,000.00	0.00	5,000.00	0.00	5,000.00
<u>A 2401.AA</u>	INTEREST AND EARNINGS - CHECKING	5,000.00	0.00	5,000.00	81,420.90	-76,420.90
<u>A 2701</u>	REFUND OF PRIOR YEAR EXPENSES - BOCES	35,000.00	0.00	35,000.00	0.00	35,000.00
<u>A 2703</u>	REFUND OF PRIOR YEAR EXPENDITURES	32,000.00	0.00	32,000.00	35,080.84	-3,080.84
<u>A 2770</u>	OTHER UNCLASSIFIED REVENUES	13,000.00	0.00	13,000.00	327.44	12,672.56
<u>A 2771</u>	Wayne County COVID Reimbursements	0.00	0.00	0.00	13,170.01	-13,170.01
<u>A 3101.AA</u>	BASIC FORMULA AID	11,056,411.00	0.00	11,056,411.00	1,174,420.54	9,881,990.46
<u>A 3101.BB</u>	EXCESS AID	443,361.00	0.00	443,361.00	0.00	443,361.00
<u>A 3102</u>	LOTTERY AID	0.00	0.00	0.00	1,080,912.54	-1,080,912.54
<u>A 3102.BB</u>	VLT LOTTERY AID	0.00	0.00	0.00	193,070.85	-193,070.85
<u>A 3103</u>	BOARDS OF COOPERATIVE EDUCATION SERVICES	1,100,251.00	0.00	1,100,251.00	-94.00	1,100,345.00
<u>A 3260</u>	TEXTBOOK AID	52,101.00	0.00	52,101.00	9,660.00	42,441.00
<u>A 3262.B</u>	COMPUTER HARDWARE AID	11,679.00	0.00	11,679.00	0.00	11,679.00
<u>A 4601</u>	FEDERAL AID: MEDICAID REIMBURSEMENT	15,000.00	0.00	15,000.00	16,624.59	-1,624.59
A Totals:		20,205,161.00	0.00	20,205,161.00	9,799,907.44	10,405,253.56
<u>C 1440</u>	SALE OF MEALS	0.00	0.00	0.00	25,274.00	-25,274.00
<u>C 1445</u>	OTHER CAFETERIA SALES	10,000.00	0.00	10,000.00	8,142.56	1,857.44
<u>C 2389.AA</u>	SCHL LNCH-OTHER SERV FOR OTHER DISTRICTS	170,000.00	0.00	170,000.00	73,260.40	96,739.60
<u>C 2770</u>	MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	3,211.40	1,788.60
<u>C 3190.BB</u>	STATE AID - STATE REIMBURSEMENT	25,000.00	0.00	25,000.00	2,723.00	22,277.00
<u>C 4190.AA</u>	STATE AID - FEDERAL REIMBURSEMENT	499,000.00	0.00	499,000.00	75,952.00	423,048.00
<u>C 4191.AA</u>	FEDERAL REIMBURSEMENT - SUPPLY CHAIN ASSISTANCE	20,146.00	0.00	20,146.00	20,146.00	0.00
<u>C 4191.AB</u>	FEDERAL REIMBURSEMENT - FP-PEBT	0.00	0.00	0.00	1,884.00	-1,884.00

MARION CSD

Revenue Status Report By Function From 7/1/2022 To 11/30/2022



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 5031</u>	INTERFUND TRANSFERS: SCHOOL LUNCH FUN	13,500.00	0.00	13,500.00	0.00	13,500.00
	C Totals:	742,646.00	0.00	742,646.00	210,593.36	532,052.64
<u>F426 2770.G</u>	SPECIAL - FUEL USAGE	150,000.00	30,000.00	180,000.00	36,542.95	143,457.05
	F426 Totals:	150,000.00	30,000.00	180,000.00	36,542.95	143,457.05
<u>FA23 3289</u>	22/23 SSH State Aid	182,000.00	0.00	182,000.00	0.00	182,000.00
<u>FA23 5031</u>	Interfund Revenue	78,000.00	0.00	78,000.00	0.00	78,000.00
	FA23 Totals:	260,000.00	0.00	260,000.00	0.00	260,000.00
<u>FB22 4256</u>	SECTION 611 21/22 REVENUE	0.00	0.00	0.00	2,217.35	-2,217.35
	FB22 Totals:	0.00	0.00	0.00	2,217.35	-2,217.35
<u>FB23 4256</u>	SECTION 611 22/23 REVENUE	207,191.00	11,070.00	218,261.00	41,438.00	176,823.00
	FB23 Totals:	207,191.00	11,070.00	218,261.00	41,438.00	176,823.00
<u>FC23 4256</u>	SECTION 619 22/23 REVENUES	10,497.00	5,118.00	15,615.00	2,099.00	13,516.00
	FC23 Totals:	10,497.00	5,118.00	15,615.00	2,099.00	13,516.00
<u>FD23 3289</u>	UPK 22/23 REVENUES	145,025.00	0.00	145,025.00	0.00	145,025.00
	FD23 Totals:	145,025.00	0.00	145,025.00	0.00	145,025.00
<u>FE22 4126</u>	TITLE 1 21/22 REVENUES	15,976.59	0.00	15,976.59	0.00	15,976.59
	FE22 Totals:	15,976.59	0.00	15,976.59	0.00	15,976.59
<u>FE23 4126</u>	TITLE 1 22/23 REVENUES	138,122.00	0.00	138,122.00	0.00	138,122.00
	FE23 Totals:	138,122.00	0.00	138,122.00	0.00	138,122.00
<u>FF22 4289</u>	TITLE 2 A 21/22 REVENUES	17,896.42	0.00	17,896.42	0.00	17,896.42
	FF22 Totals:	17,896.42	0.00	17,896.42	0.00	17,896.42
<u>FF23 4289</u>	TITLE 2 A 22/23 REVENUES	23,005.00	0.00	23,005.00	0.00	23,005.00

MARION CSD

Revenue Status Report By Function From 7/1/2022 To 11/30/2022



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
	FF23 Totals:	23,005.00	0.00	23,005.00	0.00	23,005.00
<u>FG23 3289</u>	SECTION 4201- 22/23 REVENUES	120,000.00	0.00	120,000.00	0.00	120,000.00
<u>FG23 5031</u>	INTERFUND TRANSFERS	30,000.00	0.00	30,000.00	0.00	30,000.00
	FG23 Totals:	150,000.00	0.00	150,000.00	0.00	150,000.00
<u>FJ22 4129</u>	TITLE IV 21/22 REVENUES	6,555.78	0.00	6,555.78	0.00	6,555.78
	FJ22 Totals:	6,555.78	0.00	6,555.78	0.00	6,555.78
<u>FJ23 4129</u>	TITLE IV 22/23 REVENUES	10,054.00	0.00	10,054.00	0.00	10,054.00
	FJ23 Totals:	10,054.00	0.00	10,054.00	0.00	10,054.00
<u>FN21 4289</u>	CRRSA - ESSER 2 REVENUES	258,545.26	0.00	258,545.26	13,881.26	244,664.00
	FN21 Totals:	258,545.26	0.00	258,545.26	13,881.26	244,664.00
<u>FO22 4289</u>	ARP - ESSER 3 REVENUES	664,181.68	0.00	664,181.68	2,375.68	661,806.00
	FO22 Totals:	664,181.68	0.00	664,181.68	2,375.68	661,806.00
<u>FP22 4289</u>	ARP - LEARNING LOSS REVENUES	430,918.28	0.00	430,918.28	22,754.28	408,164.00
	FP22 Totals:	430,918.28	0.00	430,918.28	22,754.28	408,164.00
<u>FR22 4289</u>	ARP - SUMMER REVENUES	88,008.28	0.00	88,008.28	6,372.28	81,636.00
	FR22 Totals:	88,008.28	0.00	88,008.28	6,372.28	81,636.00
<u>FS22 4289</u>	ARP - AFTER SCHOOL REVENUES	75,790.11	0.00	75,790.11	16,161.11	59,629.00
	FS22 Totals:	75,790.11	0.00	75,790.11	16,161.11	59,629.00
<u>FT22 2770</u>	AGRICULTURAL EDUCATION REVENUES	1,428.47	0.00	1,428.47	1,428.47	0.00
	FT22 Totals:	1,428.47	0.00	1,428.47	1,428.47	0.00
<u>FV22 4289</u>	ARP - IDEA SECTION 611 REVENUES	35,237.00	0.00	35,237.00	0.00	35,237.00
	FV22 Totals:	35,237.00	0.00	35,237.00	0.00	35,237.00

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Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>FW22 4289</u>	ARP - IDEA SECTION 619 REVENUES	3,923.00	0.00	3,923.00	0.00	3,923.00
	FW22 Totals:	3,923.00	0.00	3,923.00	0.00	3,923.00
<u>FX22 4289</u>	EMERGENCY CONNECTIVITY REVENUES	0.00	0.00	0.00	10,447.25	-10,447.25
	FX22 Totals:	0.00	0.00	0.00	10,447.25	-10,447.25
<u>FY23 4289</u>	REAP REVENUES	30,733.00	0.00	30,733.00	0.00	30,733.00
	FY23 Totals:	30,733.00	0.00	30,733.00	0.00	30,733.00
<u>FZ21 1310</u>	TUITION	89,325.00	0.00	89,325.00	18,035.00	71,290.00
	FZ21 Totals:	89,325.00	0.00	89,325.00	18,035.00	71,290.00
<u>H21 5710</u>	SERIAL BONDS	11,740,000.00	0.00	11,740,000.00	0.00	11,740,000.00
	H21 Totals:	11,740,000.00	0.00	11,740,000.00	0.00	11,740,000.00
<u>HBUS 5031.F</u>	Interfund Transfer from General 22/23	385,000.00	0.00	385,000.00	128,681.24	256,318.76
	HBUS Totals:	385,000.00	0.00	385,000.00	128,681.24	256,318.76
<u>TE 2401</u>	INTEREST	0.00	0.00	0.00	210.90	-210.90
<u>TE 2705</u>	GIFTS AND DONATIONS	0.00	0.00	0.00	5,445.00	-5,445.00
	TE Totals:	0.00	0.00	0.00	5,655.90	-5,655.90
<u>V 2401</u>	INTEREST EARNED ON SAVINGS	0.00	0.00	0.00	36,001.86	-36,001.86
	V Totals:	0.00	0.00	0.00	36,001.86	-36,001.86
	Grand Totals:	35,885,219.87	46,188.00	35,931,407.87	10,354,592.43	25,576,815.44

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Appropriation Status Detail Report By Function From 7/1/2022 To 11/30/2022



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.401-01-0001</u>	MILEAGE / CONFERENCES		2,500.00	0.00	2,500.00	1,223.48	1,213.12	63.40
<u>A 1010.409-01-0001</u>	MISCL EXPENSES		1,500.00	0.00	1,500.00	860.00	450.00	190.00
<u>A 1010.491-05-0001</u>	BOE BOCES SERVICE		8,400.00	0.00	8,400.00	2,542.34	5,857.66	0.00
<u>A 1010.500-01-0001</u>	SUPPLIES		500.00	0.00	500.00	64.32	0.00	435.68
1010	BOARD OF EDUCATION	*	12,900.00	0.00	12,900.00	4,690.14	7,520.78	689.08
<u>A 1040.160-01-0001</u>	DISTRICT CLERK SALARY		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1040	DISTRICT CLERK	*	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 1060.402-01-0002</u>	ADVERTISING / EXPENSES		1,500.00	0.00	1,500.00	0.00	400.00	1,100.00
1060	DISTRICT MEETING	*	1,500.00	0.00	1,500.00	0.00	400.00	1,100.00
10		**	19,400.00	0.00	19,400.00	4,690.14	7,920.78	6,789.08
<u>A 1240.150-01-0001</u>	SUPERINTENDENT SALARY		181,300.00	0.00	181,300.00	37,672.89	43,324.70	100,302.41
<u>A 1240.160-01-0002</u>	SUPERINTENDENT SEC SALARY		62,725.00	0.00	62,725.00	25,839.33	35,235.56	1,650.11
<u>A 1240.170-01-0001</u>	MILEAGE FOR SUPERINTENDENT		3,000.00	0.00	3,000.00	75.00	0.00	2,925.00
<u>A 1240.401-01-0001</u>	MILEAGE/CONF		1,500.00	0.00	1,500.00	938.00	107.12	454.88
<u>A 1240.409-01-0001</u>	MISCL EXPENSES		4,000.00	0.00	4,000.00	2,997.87	800.00	202.13
<u>A 1240.425-01-0001</u>	EQUIP REPAIR / CONTRACTS		1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
<u>A 1240.500-01-0001</u>	SUPPLIES		2,000.00	0.00	2,000.00	779.04	424.10	796.86
1240	CHIEF SCHOOL ADMINISTRATOR	*	256,125.00	0.00	256,125.00	68,302.13	79,891.48	107,931.39
12		**	256,125.00	0.00	256,125.00	68,302.13	79,891.48	107,931.39
<u>A 1310.150-01-0002</u>	DIRECTOR OF FINANCE SALARY		119,365.00	0.00	119,365.00	49,348.53	67,293.47	2,723.00
<u>A 1310.160-01-0002</u>	BUS OFF SALARIES		1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
<u>A 1310.161-01-0002</u>	EXTRA B/O SALARIES		250.00	0.00	250.00	0.00	0.00	250.00
<u>A 1310.162-01-0002</u>	ADMINISTRATIVE ASSISTANT		68,600.00	0.00	68,600.00	29,216.33	39,840.47	-456.80
<u>A 1310.170-01-0002</u>	Car Expenses - Mileage for Dir Finance		1,500.00	0.00	1,500.00	634.59	865.41	0.00
<u>A 1310.401-01-0002</u>	MILEAGE/CONFERENCE		2,000.00	280.00	2,280.00	557.88	275.00	1,447.12
<u>A 1310.409-01-0002</u>	MISCL EXPENSES		500.00	0.00	500.00	18.00	0.00	482.00
<u>A 1310.425-01-0002</u>	EQUIP./REPAIRS CONTRACTS		750.00	0.00	750.00	529.84	0.00	220.16
<u>A 1310.449-05-0002</u>	FINAN./COMPUT. CONSULTANT		5,000.00	0.00	5,000.00	376.00	3,624.00	1,000.00
<u>A 1310.491-05-0001</u>	BOCES BUSI ADM SERV		263,000.00	0.00	263,000.00	78,354.69	182,645.31	2,000.00
<u>A 1310.500-01-0002</u>	SUPPLIES		2,000.00	0.00	2,000.00	54.31	423.27	1,522.42
1310	BUSINESS ADMINISTRATION	*	464,015.00	280.00	464,295.00	159,090.17	294,966.93	10,237.90
<u>A 1320.160-01-0002</u>	INTERNAL CLAIMS AUDITOR		2,600.00	0.00	2,600.00	1,100.00	1,500.00	0.00
<u>A 1320.442-01-0002</u>	PROF / TECH SERV-AUDITOR		21,000.00	0.00	21,000.00	20,500.00	0.00	500.00

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1320	AUDITING	*	23,600.00	0.00	23,600.00	21,600.00	1,500.00	500.00
A 1325.160-01-0002	SALARY DISTRICT TREAS		2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
A 1325.409-01-0002	MISCL EXPENSES		200.00	0.00	200.00	0.00	0.00	200.00
A 1325.500-01-0002	SUPPLIES		150.00	0.00	150.00	0.00	20.83	129.17
1325	TREASURER	*	2,950.00	0.00	2,950.00	0.00	20.83	2,929.17
A 1330.160-01-0002	TAX COLLECTOR SALARY		2,000.00	0.00	2,000.00	846.12	1,153.88	0.00
A 1330.401-01-0002	Mileage/Conference		300.00	0.00	300.00	0.00	300.00	0.00
A 1330.402-01-0002	TAX COLLECTION SOFTWARE		0.00	2,900.00	2,900.00	2,900.00	0.00	0.00
A 1330.409-01-0002	MISCELLANEOUS EXPENSE		5,000.00	0.00	5,000.00	2,645.52	370.00	1,984.48
A 1330.475-01-0002	POSTAGE		1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 1330.508-01-0002	TAX BILLS		2,000.00	0.00	2,000.00	310.00	1,400.00	290.00
1330	TAX COLLECTOR	*	10,900.00	2,900.00	13,800.00	6,701.64	3,223.88	3,874.48
A 1345.425-01-0001	Cooperative Purchasing Contracts		3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
A 1345.491-05-0001	BOCES PURCHASING SERV		5,750.00	0.00	5,750.00	1,714.20	4,010.80	25.00
1345	PURCHASING	*	8,750.00	0.00	8,750.00	4,714.20	4,010.80	25.00
13		**	510,215.00	3,180.00	513,395.00	192,106.01	303,722.44	17,566.55
A 1420.441-01-0001	PROF/TECH SERVICES LEGAL		28,000.00	0.00	28,000.00	1,502.04	18,497.96	8,000.00
A 1420.491-05-0001	BOCES-LEGAL SERVICES		20,500.00	0.00	20,500.00	6,109.42	13,890.58	500.00
1420	LEGAL	*	48,500.00	0.00	48,500.00	7,611.46	32,388.54	8,500.00
A 1430.402-01-0002	ADVERTISING		500.00	0.00	500.00	0.00	0.00	500.00
A 1430.446-01-0002	PRO/TECH SER-NEGO-COM SPK		300.00	0.00	300.00	0.00	0.00	300.00
A 1430.490-05-0001	BOCES-STAFF DEV/PERS. ADV.		9,000.00	0.00	9,000.00	2,833.25	666.75	5,500.00
1430	PERSONNEL	*	9,800.00	0.00	9,800.00	2,833.25	666.75	6,300.00
A 1480.402-01-0001	ADV / POSTAGE / BROCH ETC		30,000.00	0.00	30,000.00	6,616.33	8,080.81	15,302.86
A 1480.490-01-0001	PUBLIC INFORMATION SERVICES		68,340.00	0.00	68,340.00	19,599.30	47,400.70	1,340.00
1480	PUBLIC INFORMATION & SERVICES	*	98,340.00	0.00	98,340.00	26,215.63	55,481.51	16,642.86
14		**	156,640.00	0.00	156,640.00	36,660.34	88,536.80	31,442.86
A 1620.160-02-0002	ELEM CLEANER SALARIES		96,305.00	500.00	96,805.00	37,741.71	57,734.69	1,328.60
A 1620.160-03-0002	HS CLEANER SALARIES		65,400.00	-9,000.00	56,400.00	20,885.05	19,538.87	15,976.08
A 1620.161-02-0003	ELEM EXTRA CLEANER HELP		7,000.00	0.00	7,000.00	3,097.14	0.00	3,902.86
A 1620.161-03-0003	HS EXTRA CLEANER HELP		10,000.00	0.00	10,000.00	3,257.40	0.00	6,742.60
A 1620.162-01-0003	SUMMER CUSTODIAL SALARIES		30,000.00	8,500.00	38,500.00	38,451.74	0.00	48.26
A 1620.200-02-0003	CUSTODIAL ES EQUIPMENT		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1620.401-02-0003</u>	ELEM./INSERV. CUST. TRAINING	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 1620.401-03-0003</u>	HS INSERV./CUST. TRAINING	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 1620.427-02-0003</u>	ELEM BLDG/EQUIP RPR/CONTR	56,000.00	1,000.00	57,000.00	24,800.55	14,009.72	18,189.73
<u>A 1620.427-03-0003</u>	HS BLDG/EQUIP RPR/CONTR	65,000.00	10,059.47	75,059.47	33,147.61	22,158.92	19,752.94
<u>A 1620.449-01-0001</u>	HEALTH RELATED SERVICES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 1620.452-01-0002</u>	REPLACEMNT UNIFORMS EL-HS	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 1620.473-02-0002</u>	ELEM RUBBISH COLLECTION	4,750.00	0.00	4,750.00	0.00	0.00	4,750.00
<u>A 1620.473-03-0002</u>	H.S. RUBBISH COLLECTION	4,750.00	0.00	4,750.00	0.00	0.00	4,750.00
<u>A 1620.474-02-0002</u>	ELEM WATER AND SEWER	25,000.00	0.00	25,000.00	2,875.25	14,124.75	8,000.00
<u>A 1620.474-03-0002</u>	H.S. WATER	5,000.00	0.00	5,000.00	678.40	2,171.60	2,150.00
<u>A 1620.477-02-0002</u>	ELEM ELECTRIC	60,000.00	2,507.31	62,507.31	21,418.64	31,088.67	10,000.00
<u>A 1620.477-02-0012</u>	ELEM GAS RGE/TRANS. GAS	51,000.00	0.00	51,000.00	9,788.16	37,978.38	3,233.46
<u>A 1620.477-03-0002</u>	H S ELECTRIC	90,000.00	10,000.00	100,000.00	16,594.08	56,208.70	27,197.22
<u>A 1620.477-03-0012</u>	HS GAS RGE/TRANS. GAS	66,000.00	0.00	66,000.00	11,145.67	43,908.06	10,946.27
<u>A 1620.491-05-0001</u>	BOCES O & M SERVICES	18,000.00	0.00	18,000.00	2,823.77	15,176.23	0.00
<u>A 1620.500-02-0003</u>	ELEM CUST SUPPLIES	30,000.00	2,677.73	32,677.73	9,136.79	4,615.72	18,925.22
<u>A 1620.500-02-0006</u>	ELEM CUST SUPPLIES - PPE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 1620.500-03-0003</u>	H.S. CUST SUPPLIES	38,000.00	2,701.59	38,701.59	7,527.43	8,315.46	22,858.70
<u>A 1620.500-03-0006</u>	HS CUST SUPPLIES - PPE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1620	OPERATION OF PLANT	730,255.00	28,946.10	759,201.10	243,369.39	327,029.77	188,801.94
<u>A 1621.160-01-0001</u>	MAINT/HEAD CUST SALARY	96,500.00	0.00	96,500.00	40,698.90	55,498.61	302.49
<u>A 1621.161-01-0002</u>	MAINT/GROUNDS KEEPER SAL	34,000.00	1,500.00	35,500.00	15,017.53	20,478.47	4.00
<u>A 1621.161-02-0003</u>	ELEM. CUST. SALARIES	45,000.00	0.00	45,000.00	19,137.21	19,213.59	6,649.20
<u>A 1621.161-03-0003</u>	H.S. CUST. SALARIES	34,000.00	0.00	34,000.00	9,403.34	21,887.86	2,708.80
<u>A 1621.162-01-0003</u>	EXTRA MAINTENANCE SALARY	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 1621.162-02-0003</u>	EXTRA ELEM. CUST. SALARIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 1621.162-03-0003</u>	EXTRA H.S. CUST. SALARIES	1,000.00	0.00	1,000.00	90.86	0.00	909.14
<u>A 1621.163-01-0001</u>	MAINTENANCE MECHANIC	49,500.00	1,500.00	51,000.00	21,610.04	29,368.54	21.42
<u>A 1621.200-01-0003</u>	MAINTENANCE EQUIPMENT	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
<u>A 1621.423-01-0002</u>	LAUNDRY/UNIFORMS RENTALS	1,000.00	0.00	1,000.00	491.72	4,008.28	-3,500.00
<u>A 1621.425-01-0003</u>	MAINT EQUIP REP/CONTRACTS	5,000.00	0.00	5,000.00	26.00	0.00	4,974.00
<u>A 1621.426-02-0003</u>	ELEM ROOF MAINTENANCE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.426-03-0003</u>	H.S. ROOF MAINTENANCE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1621.428-02-0003</u>	ELEM UPKEEP OF GROUNDS	4,500.00	0.00	4,500.00	1,629.37	0.00	2,870.63
<u>A 1621.428-03-0003</u>	H.S. UPKEEP OF GROUNDS	41,000.00	0.00	41,000.00	0.00	0.00	41,000.00
<u>A 1621.429-02-0003</u>	ELEM SNOW REMOVAL/SALTING	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
<u>A 1621.429-03-0003</u>	H.S. SNOW REMOVAL/SALTING	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
<u>A 1621.438-01-0002</u>	INSURANCE P/U	1,500.00	0.00	1,500.00	1,213.00	0.00	287.00
<u>A 1621.474-01-0002</u>	MAINT. BLDG. WATER & SEWER	500.00	0.00	500.00	42.00	158.00	300.00
<u>A 1621.477-01-0002</u>	MAINT. BLDG. ELECTRIC	3,000.00	194.13	3,194.13	157.34	1,086.79	1,950.00
<u>A 1621.477-01-0012</u>	MAINT. BLDG. GAS	1,000.00	0.00	1,000.00	0.00	700.00	300.00
<u>A 1621.500-01-0003</u>	MAINTENANCE SUPPLIES	1,500.00	0.00	1,500.00	819.76	0.00	680.24
<u>A 1621.571-01-0003</u>	GASOLINE / DIESEL FUEL	5,000.00	0.00	5,000.00	1,419.91	3,580.09	0.00
1621	MAINTENANCE OF PLANT *	391,500.00	3,194.13	394,694.13	111,756.98	172,480.23	110,456.92
<u>A 1670.491-05-0001</u>	BOCES CENT. PR & MAILING	14,500.00	0.00	14,500.00	5,640.41	8,859.59	0.00
1670	CENTRAL PRINTING & MAILING *	14,500.00	0.00	14,500.00	5,640.41	8,859.59	0.00
<u>A 1680.491-05-0001</u>	BOCES DATA PROC. SERV	255,000.00	0.00	255,000.00	45,460.32	204,539.68	5,000.00
1680	CENTRAL DATA PROCESSING *	255,000.00	0.00	255,000.00	45,460.32	204,539.68	5,000.00
16	**	1,391,255.00	32,140.23	1,423,395.23	406,227.10	712,909.27	304,258.86
<u>A 1910.436-01-0002</u>	MULTI-PERIL INSURANCE	63,000.00	0.00	63,000.00	53,671.70	0.00	9,328.30
<u>A 1910.437-01-0002</u>	STUDENT ACC INS PUPIL BENFITS PLAN	9,000.00	0.00	9,000.00	7,008.48	0.00	1,991.52
<u>A 1910.445-01-0002</u>	INVENTORY-ASSET CONTROL SOL.	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00
1910	UNALLOCATED INSURANCE *	76,500.00	0.00	76,500.00	65,180.18	0.00	11,319.82
<u>A 1920.449-01-0001</u>	DUES-SCHL BD MEMBER/RURAL	11,000.00	0.00	11,000.00	6,458.00	0.00	4,542.00
1920	SCHOOL ASSOCIATION DUES *	11,000.00	0.00	11,000.00	6,458.00	0.00	4,542.00
<u>A 1964.479-01-0002</u>	REFUND/REAL PROP TAXES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
1964	REFUND ON REAL PROPERTY TAXES *	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 1981.491-05-0001</u>	BOCES ADMINISTRATIVE CHGS	155,000.00	0.00	155,000.00	34,720.29	110,279.71	10,000.00
1981	BOCES ADMINISTRATIVE COSTS *	155,000.00	0.00	155,000.00	34,720.29	110,279.71	10,000.00
19	**	244,000.00	0.00	244,000.00	106,358.47	110,279.71	27,361.82
1	***	2,577,635.00	35,320.23	2,612,955.23	814,344.19	1,303,260.48	495,350.56
<u>A 2010.150-01-0001</u>	SALARIES-PROJECT LEADERS & WORKSHOPS	44,000.00	0.00	44,000.00	10,395.00	0.00	33,605.00
<u>A 2010.160-01-0002</u>	CLERICAL SALARY	54,150.00	0.00	54,150.00	23,650.35	29,423.05	1,076.60
<u>A 2010.401-01-0002</u>	MILEAGE/CONFERENCE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2010.409-01-0002</u>	MISC. EXPENSE-DIRECTOR OF ED. SERVICES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00

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<u>A 2010.500-01-0002</u>	PROJECT LEADER SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2010.501-01-0002</u>	SUPPLIES-DIRECTOR OF ED. SERVICES	200.00	0.00	200.00	0.00	0.00	200.00
2010	CURRICULUM DEVEL & SUPERVISION *	101,850.00	0.00	101,850.00	34,045.35	29,423.05	38,381.60
<u>A 2020.150-02-0001</u>	ELEM PRIN SALARY	101,500.00	0.00	101,500.00	42,799.68	58,363.18	337.14
<u>A 2020.150-03-0001</u>	HS PRINCIPAL SALARY	109,100.00	0.00	109,100.00	45,108.69	61,511.76	2,479.55
<u>A 2020.151-01-0001</u>	ASST PRINCIPAL K-12	74,500.00	-27,000.00	47,500.00	0.00	0.00	47,500.00
<u>A 2020.160-02-0002</u>	ELEM CLERICAL SALARY	53,000.00	6,000.00	59,000.00	21,269.02	37,367.62	363.36
<u>A 2020.160-03-0002</u>	H.S. CLERICAL SALARIES	80,900.00	14,000.00	94,900.00	31,913.74	62,106.56	879.70
<u>A 2020.161-02-0002</u>	ELM EXT CLERCL/AIDE SAL.	3,500.00	0.00	3,500.00	226.20	0.00	3,273.80
<u>A 2020.161-03-0002</u>	HS EXT CLERICAL/AIDE SAL.	3,500.00	0.00	3,500.00	1,924.81	0.00	1,575.19
<u>A 2020.401-02-0004</u>	MILEAGE CONFERENCE- ELEM. PRINCIPAL	1,000.00	0.00	1,000.00	793.63	164.83	41.54
<u>A 2020.401-03-0005</u>	MILEAGE CONFERENCE- H.S. ADMINISTRATION	1,000.00	2,000.00	3,000.00	1,607.14	209.94	1,182.92
<u>A 2020.409-02-0004</u>	MISC. EXPENSE-ELEM. PRINCIPAL	1,000.00	0.00	1,000.00	298.00	43.50	658.50
<u>A 2020.409-03-0005</u>	MISC. EXPENSE- H.S. ADMINISTRATION	1,000.00	0.00	1,000.00	162.65	0.00	837.35
<u>A 2020.491-05-0001</u>	BOCES SUBSTITUTE SERVICE	5,500.00	0.00	5,500.00	1,540.80	1,709.20	2,250.00
<u>A 2020.500-02-0004</u>	ELEM ADM SUPPLIES	1,750.00	0.00	1,750.00	-2.38	533.88	1,218.50
<u>A 2020.500-03-0005</u>	H.S. ADM SUPPLIES	1,750.00	0.00	1,750.00	0.00	200.00	1,550.00
2020	SUPERVISION-REGULAR SCHOOL *	439,000.00	-5,000.00	434,000.00	147,641.98	222,210.47	84,147.55
<u>A 2070.441-01-0002</u>	TUITION REIMBURSEMENT K-12	40,000.00	0.00	40,000.00	5,652.00	28,260.00	6,088.00
<u>A 2070.491-05-0001</u>	BOCES INSERVICE TRAIN	50,000.00	0.00	50,000.00	4,685.51	40,314.49	5,000.00
2070	INSERVICE TRAINING-INSTRUCTION *	90,000.00	0.00	90,000.00	10,337.51	68,574.49	11,088.00
20	**	630,850.00	-5,000.00	625,850.00	192,024.84	320,208.01	113,617.15
<u>A 2110.100-02-0002</u>	SALARIES UPK TEACHERS	30,385.00	0.00	30,385.00	0.00	0.00	30,385.00
<u>A 2110.120-02-0002</u>	SALARIES ELEM TEACHERS - K-3	1,038,100.00	-44,500.00	993,600.00	245,538.12	746,964.99	1,096.89
<u>A 2110.121-02-0002</u>	ELEM TEACHER ASST	46,500.00	1,500.00	48,000.00	11,849.86	34,581.72	1,568.42
<u>A 2110.124-02-0002</u>	SALARIES ELEM TEACHERS 4 - 6	731,900.00	0.00	731,900.00	181,963.90	515,375.22	34,560.88
<u>A 2110.130-03-0002</u>	SALARIES H.S. TEACHERS	1,816,000.00	0.00	1,816,000.00	449,585.65	1,277,593.35	88,821.00
<u>A 2110.131-03-0002</u>	SALARY-HS TCH ASS'T	115,300.00	31,000.00	146,300.00	39,575.62	104,536.64	2,187.74
<u>A 2110.140-01-0002</u>	NYSUT LEGAL PLAN	2,000.00	0.00	2,000.00	1,786.84	0.00	213.16
<u>A 2110.140-02-0002</u>	ELEM SUB TCHR SALARY	55,000.00	0.00	55,000.00	14,504.54	0.00	40,495.46
<u>A 2110.140-03-0002</u>	H.S. SUB TCHR SALARY	40,000.00	0.00	40,000.00	9,585.58	0.00	30,414.42
<u>A 2110.162-02-0002</u>	ELEM TEACHER AIDE SALARY	101,800.00	9,500.00	111,300.00	37,679.25	77,117.76	-3,497.01
<u>A 2110.162-03-0002</u>	H.S. TEACHER AIDE SALARY	43,000.00	2,500.00	45,500.00	12,877.52	32,035.20	587.28

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<u>A 2110.163-02-0002</u>	ES TCH ASS'T/AIDE SUB SAL	20,000.00	0.00	20,000.00	2,446.17	0.00	17,553.83
<u>A 2110.163-03-0002</u>	HS TCH ASS'T/AIDE SUB SAL	6,000.00	0.00	6,000.00	1,969.97	0.00	4,030.03
<u>A 2110.165-02-0000</u>	ELEM CROSSING GUARD STIPEND	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.200-02-0004</u>	ELEM EQUIP	6,000.00	8,000.00	14,000.00	0.00	2,315.98	11,684.02
<u>A 2110.200-03-0005</u>	H.S. EQUIPMENT	17,000.00	-549.14	16,450.86	7,450.86	0.00	9,000.00
<u>A 2110.401-02-0004</u>	MILEAGE/CONF-ELEM	3,800.00	0.00	3,800.00	0.00	48.75	3,751.25
<u>A 2110.401-03-0010</u>	HS ART MIL/CONF.	500.00	0.00	500.00	72.56	0.00	427.44
<u>A 2110.401-03-0011</u>	BUS/STW MILEAGE CONF.	650.00	0.00	650.00	0.00	0.00	650.00
<u>A 2110.401-03-0013</u>	HEALTH EDUCATION MIL/CONF	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2110.401-03-0014</u>	HOME & CAREER CONF.	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2110.401-03-0016</u>	HS LANGUAGE ARTS MIL/CONF.	1,500.00	0.00	1,500.00	0.00	176.96	1,323.04
<u>A 2110.401-03-0017</u>	MAIN OFFICE CONF.	2,500.00	0.00	2,500.00	470.94	594.74	1,434.32
<u>A 2110.401-03-0019</u>	MUS/INSTRUMENTAL MIL/CONF,	325.00	0.00	325.00	0.00	0.00	325.00
<u>A 2110.401-03-0020</u>	MUSIC VOCAL CONF.	310.00	0.00	310.00	0.00	0.00	310.00
<u>A 2110.401-03-0021</u>	PHYSICAL EDUCATION CONF.	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2110.401-03-0023</u>	SCIENCE CONF.	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.401-03-0024</u>	HS SOCIAL STUDIES MIL/CONF.	2,450.00	0.00	2,450.00	0.00	0.00	2,450.00
<u>A 2110.409-02-0004</u>	MISC EXPENSES-ELEM	5,000.00	0.00	5,000.00	1,046.95	732.17	3,220.88
<u>A 2110.409-03-0010</u>	HS ART MISC.	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.409-03-0013</u>	HS HEALTH EDUC. MSC.	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2110.409-03-0014</u>	HS HOME & CAREER MSC.	2,200.00	0.00	2,200.00	1,039.54	0.00	1,160.46
<u>A 2110.409-03-0017</u>	HS MAIN OFFICE MSC.	7,200.00	0.00	7,200.00	3,856.33	1,220.00	2,123.67
<u>A 2110.409-03-0019</u>	HS MUSIC INST. MSC.	3,300.00	66.00	3,366.00	251.00	2,355.00	760.00
<u>A 2110.409-03-0020</u>	HS MUSIC VOCAL MSC.	2,600.00	0.00	2,600.00	1,399.32	1,130.68	70.00
<u>A 2110.409-03-0023</u>	HS SCIENCE MSC.	75.00	0.00	75.00	0.00	0.00	75.00
<u>A 2110.409-03-0024</u>	HS SOC. STUDIES MSC.	235.00	0.00	235.00	0.00	0.00	235.00
<u>A 2110.425-02-0004</u>	EQUIP REPAIR CONT-ELEM	1,500.00	0.00	1,500.00	145.00	455.00	900.00
<u>A 2110.425-03-0010</u>	EQUIPMENT REP/CONTRACTS ART	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2110.425-03-0017</u>	HS MAIN OFFICE REPAIRS, CONTRACTUAL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.425-03-0019</u>	HS MUSIC-INSTR. REPAIRS, CONTRACTUAL	2,000.00	0.00	2,000.00	125.00	1,875.00	0.00
<u>A 2110.425-03-0020</u>	HS MUSIC VOCAL REPAIRS, CONTRACTUAL	1,000.00	0.00	1,000.00	95.00	905.00	0.00
<u>A 2110.425-03-0021</u>	HS PE REPAIRS, CONTRACTUAL	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2110.425-03-0023</u>	HS SCIENCE REPAIR/CONT.	600.00	0.00	600.00	0.00	0.00	600.00

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<u>A 2110.471-01-0002</u>	K-12 TUITION PYMT/OTH SCH	7,500.00	0.00	7,500.00	1,000.00	3,500.00	3,000.00
<u>A 2110.480-01-0002</u>	PAROCHIAL TEXTBOOKS	2,700.00	0.00	2,700.00	33.12	34.54	2,632.34
<u>A 2110.481-02-0004</u>	ELEM TEXTBOOKS	25,000.00	0.10	25,000.10	6,402.40	316.53	18,281.17
<u>A 2110.482-03-0017</u>	HS MAIN OFFICE TEXTBOOKS	22,500.00	0.00	22,500.00	883.15	1,028.20	20,588.65
<u>A 2110.482-03-0019</u>	HS MUSIC-INSTRUMENTAL TEXTBOOKS	2,500.00	71.99	2,571.99	0.00	72.99	2,499.00
<u>A 2110.482-03-0020</u>	HS MUSIC VOCAL TEXTBOOKS	2,500.00	0.00	2,500.00	449.00	0.00	2,051.00
<u>A 2110.482-03-0023</u>	HS SCIENCE TEXTBOOKS	730.00	0.00	730.00	0.00	0.00	730.00
<u>A 2110.482-03-0024</u>	HS SOC. STUDIES TEXTBOOKS	875.00	0.00	875.00	0.00	0.00	875.00
<u>A 2110.491-05-0001</u>	BOCES INSTR SERVICES	100,000.00	0.00	100,000.00	11,636.95	88,363.05	0.00
<u>A 2110.500-01-0002</u>	SUPPLIES-COPIER	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
<u>A 2110.500-02-0004</u>	ELEM SUPPLIES	32,000.00	16,639.82	48,639.82	16,478.16	22,006.99	10,154.67
<u>A 2110.500-02-0005</u>	ELEM ESL SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2110.500-02-0006</u>	ELEM SUPPLIES - PPE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2110.500-03-0010</u>	HS ART SUPPLIES	4,350.00	503.99	4,853.99	642.56	103.50	4,107.93
<u>A 2110.500-03-0011</u>	HS BUSINESS EDUCATION SUPPLIES	200.00	55.58	255.58	0.00	55.58	200.00
<u>A 2110.500-03-0012</u>	HS FOREIGN LANG. SUPPLIES	1,555.00	96.69	1,651.69	33.90	62.79	1,555.00
<u>A 2110.500-03-0013</u>	HS HEALTH EDUC. SUPPLIES	990.00	0.00	990.00	0.00	0.00	990.00
<u>A 2110.500-03-0014</u>	HS HOME & CAREER SUPPLIES	500.00	700.00	1,200.00	0.00	1,117.64	82.36
<u>A 2110.500-03-0015</u>	HS HUB SUPPLIES	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 2110.500-03-0016</u>	HS LANG. ARTS SUPPLIES	2,500.00	0.00	2,500.00	0.00	89.56	2,410.44
<u>A 2110.500-03-0017</u>	HS MAIN OFFICE SUPPLIES	30,500.00	155.63	30,655.63	5,484.65	3,342.20	21,828.78
<u>A 2110.500-03-0018</u>	HS MATH SUPPLIES	6,300.00	117.77	6,417.77	0.00	117.77	6,300.00
<u>A 2110.500-03-0019</u>	HS MUSIC INST. SUPPLIES	3,600.00	0.00	3,600.00	346.50	1,653.50	1,600.00
<u>A 2110.500-03-0020</u>	MUSIC VOCAL SUPPLIES	2,050.00	0.00	2,050.00	391.97	300.00	1,358.03
<u>A 2110.500-03-0021</u>	HS PHYS. ED. SUPPLIES	1,500.00	499.43	1,999.43	468.43	299.92	1,231.08
<u>A 2110.500-03-0023</u>	HS SCIENCE SUPPLIES	9,850.00	872.53	10,722.53	668.36	409.80	9,644.37
<u>A 2110.500-03-0024</u>	HS SOC. STUDIES SUPPLIES	3,030.00	1.36	3,031.36	0.00	1.36	3,030.00
<u>A 2110.500-03-0025</u>	HS TECH. VIP SUPPLIES	5,500.00	627.81	6,127.81	140.97	1,986.84	4,000.00
<u>A 2110.500-03-0026</u>	HS ESL SUPPLIES	250.00	0.00	250.00	0.00	0.00	250.00
2110	TEACHING-REGULAR SCHOOL	4,392,860.00	27,859.56	4,420,719.56	1,070,375.64	2,924,876.92	425,467.00
21		4,392,860.00	27,859.56	4,420,719.56	1,070,375.64	2,924,876.92	425,467.00
<u>A 2250.150-01-0002</u>	DIRECTOR OF EDUCATIONAL SERVICES	118,500.00	0.00	118,500.00	50,003.69	68,186.91	309.40
<u>A 2250.150-01-0007</u>	GRANTS COORDINATOR STIPEND	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

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<u>A 2250.150-02-0002</u>	HC/LD ELEM INST SALARIES	510,300.00	0.00	510,300.00	127,883.36	355,840.32	26,576.32
<u>A 2250.150-03-0002</u>	HC/LD H.S. INST SALARIES	443,000.00	0.00	443,000.00	107,964.45	295,212.27	39,823.28
<u>A 2250.151-01-0002</u>	OCCUPATIONAL THERAPIST SAL.	52,820.00	0.00	52,820.00	15,792.04	37,936.88	-908.92
<u>A 2250.151-02-0002</u>	HC/LD ELEM TEACH ASSIST S	101,500.00	0.00	101,500.00	24,622.02	75,274.05	1,603.93
<u>A 2250.151-03-0002</u>	HC/LD HS TEACH ASSIST SAL	77,000.00	0.00	77,000.00	14,888.97	36,946.04	25,164.99
<u>A 2250.152-01-0002</u>	CPSE/CSE Chairperson	78,230.00	0.00	78,230.00	12,779.84	42,646.15	22,804.01
<u>A 2250.152-02-0002</u>	HC/LD ELEM INST SUB SALAR	7,000.00	0.00	7,000.00	3,356.53	0.00	3,643.47
<u>A 2250.152-03-0002</u>	HC/LD HS INST SUB SALARIE	7,000.00	0.00	7,000.00	3,130.88	0.00	3,869.12
<u>A 2250.153-02-0002</u>	HC/LD ELEM TEACH ASSIST S	4,500.00	0.00	4,500.00	2,343.33	0.00	2,156.67
<u>A 2250.153-03-0002</u>	HC/LD HS TEACH ASSIST SUB	3,500.00	0.00	3,500.00	265.00	0.00	3,235.00
<u>A 2250.154-01-0002</u>	DISTRICT TUTOR SALARY	0.00	40,000.00	40,000.00	8,784.40	28,428.60	2,787.00
<u>A 2250.161-01-0002</u>	CSE CLERICAL SALARY	39,150.00	0.00	39,150.00	16,854.97	22,984.07	-689.04
<u>A 2250.162-01-0002</u>	CSE CLERICAL SUBS	365.00	0.00	365.00	0.00	0.00	365.00
<u>A 2250.162-01-0007</u>	CSE CONSORTIUM CLERICAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2250.162-02-0002</u>	ELEM. TEACHER AIDE FOR SWD	0.00	0.00	0.00	5,412.08	13,294.87	-18,706.95
<u>A 2250.162-03-0002</u>	H.S. TEACHER AIDE SAL.-SWD	38,400.00	0.00	38,400.00	1,872.80	0.00	36,527.20
<u>A 2250.163-02-0002</u>	ELEM. TEACHER AIDE SUB SALARIES	4,500.00	0.00	4,500.00	152.19	0.00	4,347.81
<u>A 2250.163-03-0002</u>	HS TEACHER AIDE SUB SALARY	5,500.00	0.00	5,500.00	904.38	0.00	4,595.62
<u>A 2250.170-01-0002</u>	DIRECTOR OF EDUCATION SERVICES MILEAGE	1,500.00	0.00	1,500.00	634.59	865.41	0.00
<u>A 2250.170-01-0007</u>	CSE CHAIRPERSON MILEAGE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2250.401-01-0007</u>	MILEAGE CSE DISTRICT	100.00	0.00	100.00	70.63	0.00	29.37
<u>A 2250.401-02-0004</u>	MILEAGE/CONFERENCE ES	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2250.401-03-0005</u>	MILEAGE/CONFERENCE H.S.	500.00	0.00	500.00	0.00	75.00	425.00
<u>A 2250.409-01-0007</u>	MISC EXPENSE CSE DIST	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 2250.409-03-0005</u>	MISC. EXPENSE-H.S.	50.00	0.00	50.00	0.00	0.00	50.00
<u>A 2250.425-01-0007</u>	EQUIPMENT REPAIR/CONTRACT	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2250.446-01-0002</u>	CONTRACT EDUC CONSULT	50,000.00	0.00	50,000.00	3,006.00	22,868.00	24,126.00
<u>A 2250.449-01-0001</u>	HEALTH RELATED SERVICES	270.00	0.00	270.00	0.00	0.00	270.00
<u>A 2250.471-01-0002</u>	TUITION H/C	630,000.00	-15,000.00	615,000.00	140,947.93	385,743.65	88,308.42
<u>A 2250.481-02-0004</u>	TEXTBOOKS- ES CONSORTIUM	300.00	0.00	300.00	249.99	0.00	50.01
<u>A 2250.481-03-0005</u>	H/C TEXTBOOKS HIGH SCHOOL	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2250.490-05-0001</u>	BOCES INST SERVICE H/C	1,415,000.00	0.00	1,415,000.00	353,602.54	1,046,397.46	15,000.00
<u>A 2250.500-01-0007</u>	SUPPLIES CSE FOR DISTRICT	750.00	0.00	750.00	330.88	0.00	419.12

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2250.500-02-0004</u>	SUPPLIES ELEM HC/LD		1,500.00	102.92	1,602.92	196.82	102.92	1,303.18
<u>A 2250.500-03-0005</u>	SUPPLIES HIGH SCHOOL HC/L		2,000.00	293.49	2,293.49	81.05	1,112.44	1,100.00
2250	PROGRAMS-STUDENTS W/ DISABIL	*	3,599,585.00	25,396.41	3,624,981.41	896,131.36	2,433,915.04	294,935.01
<u>A 2280.491-05-0001</u>	OCC ED BOCES SERVICES		340,000.00	0.00	340,000.00	91,390.80	213,609.20	35,000.00
2280	OCCUPATIONAL EDUCATION	*	340,000.00	0.00	340,000.00	91,390.80	213,609.20	35,000.00
22		**	3,939,585.00	25,396.41	3,964,981.41	987,522.16	2,647,524.24	329,935.01
<u>A 2330.151-02-0002</u>	SUMMER SCHOOL-ELEM		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2330.151-03-0002</u>	SUMMER SCHOOL-CREDIT RECOVERY		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2330.160-02-0002</u>	SUMMER SCHOOL AIDE		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2330.491-01-0002</u>	SUMMER SCHOOL- DRIVERS ED BOCES		6,000.00	0.00	6,000.00	8,000.00	0.00	-2,000.00
<u>A 2330.491-05-0001</u>	SUMMER SCHOOL-BOCES		40,000.00	0.00	40,000.00	4,000.00	31,000.00	5,000.00
2330	TEACHING-SPECIAL SCHOOLS	*	50,500.00	0.00	50,500.00	12,000.00	31,000.00	7,500.00
23		**	50,500.00	0.00	50,500.00	12,000.00	31,000.00	7,500.00
<u>A 2610.150-02-0002</u>	ELEM. LIBRARIAN SALARY		23,800.00	0.00	23,800.00	6,474.30	16,185.70	1,140.00
<u>A 2610.150-03-0002</u>	H.S. LIBRARIAN SALARY		23,800.00	0.00	23,800.00	6,474.30	16,185.70	1,140.00
<u>A 2610.151-01-0002</u>	DISTRICT LIBRARIAN SUB SA		750.00	0.00	750.00	198.24	0.00	551.76
<u>A 2610.152-02-0002</u>	ELEM. LIBRARY TEACHER ASST. SALARY		22,400.00	0.00	22,400.00	6,683.22	16,989.23	-1,272.45
<u>A 2610.153-01-0002</u>	LIBRARY TEACH ASSIST SUB		1,200.00	0.00	1,200.00	224.59	0.00	975.41
<u>A 2610.401-02-0004</u>	MILEAGE/CONF.-ELEM.		200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2610.401-03-0005</u>	MILEAGE/CONFERENCE H.S.		1,000.00	0.00	1,000.00	0.00	275.00	725.00
<u>A 2610.409-02-0004</u>	LIB & A.V. MSC. EXPENSE		100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2610.409-03-0005</u>	MISCELLANEOUS-H.S.		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2610.425-02-0004</u>	LIBRARY EQUIP. REPAIR-ELEM.		50.00	0.00	50.00	0.00	0.00	50.00
<u>A 2610.425-03-0005</u>	LIBRARY EQUIP. REPAIR-H.S.		50.00	0.00	50.00	0.00	0.00	50.00
<u>A 2610.460-01-0002</u>	STATE AIDED LIBRARY PROG.		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 2610.491-05-0001</u>	BOCES-SCHOOL LIB. & A.V. SERVICE		27,000.00	0.00	27,000.00	7,750.84	18,249.16	1,000.00
<u>A 2610.500-02-0004</u>	LIB. SUPPLIES-ELEM.		500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2610.500-03-0005</u>	LIB. SUPPLIES-H.S.		500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2610.521-02-0004</u>	LIB. MEDIA-ELEM.		6,500.00	0.00	6,500.00	3,708.15	0.00	2,791.85
<u>A 2610.521-03-0005</u>	LIB. MEDIA- H.S.		6,500.00	441.07	6,941.07	413.32	0.00	6,527.75
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	120,350.00	441.07	120,791.07	31,926.96	67,884.79	20,979.32
<u>A 2630.150-01-0001</u>	COORDINATOR OF INSTR. TECHNOLOGY		82,500.00	0.00	82,500.00	34,744.38	47,378.61	377.01
<u>A 2630.150-01-0003</u>	SR. COMPUTER SERVICE ASST SALARY		54,590.00	0.00	54,590.00	23,732.72	32,362.73	-1,505.45

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2630.150-01-0004</u>	DATA PROTECTION OFFICER STIPEND	4,500.00	0.00	4,500.00	1,692.35	2,307.65	500.00
<u>A 2630.152-02-0002</u>	COMP. TCHR ASS'T SUB SAL.	250.00	0.00	250.00	0.00	0.00	250.00
<u>A 2630.200-02-0004</u>	COMPUTER EQUIP.-ELEM.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 2630.200-03-0005</u>	EQUIPMENT-H.S.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<u>A 2630.220-01-0002</u>	DIST. ST. AIDED COMP. HDW	25,000.00	13,394.00	38,394.00	5,490.86	0.00	32,903.14
<u>A 2630.401-02-0004</u>	MILEAGE/CONF.-ELEM.	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 2630.401-03-0005</u>	MILEAGE/CONF.- H.S.	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 2630.409-02-0004</u>	MISC. EXPENSE- ELEM.	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2630.409-03-0005</u>	MISC. EXPENSE- H.S.	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2630.425-02-0004</u>	EQUIP. REPAIR-ELEM.	750.00	0.00	750.00	0.00	750.00	0.00
<u>A 2630.425-03-0005</u>	EQUIP. REPAIR-H.S.	750.00	0.00	750.00	49.00	651.00	50.00
<u>A 2630.429-01-0001</u>	CONTRACTUAL SERVICES FOR COMPUTER TECH	12,000.00	0.00	12,000.00	4,950.23	7,049.77	0.00
<u>A 2630.461-02-0004</u>	STATE AIDED COMP. SFW-ELEM.	12,000.00	0.00	12,000.00	4,149.00	400.00	7,451.00
<u>A 2630.461-03-0005</u>	STATE AIDED COMPUTER SFW- H.S.	12,000.00	0.00	12,000.00	3,778.99	1,616.00	6,605.01
<u>A 2630.491-05-0001</u>	BOCES COMP ASSIST INST	520,000.00	0.00	520,000.00	243,104.46	271,895.54	5,000.00
<u>A 2630.500-02-0004</u>	COMPUTER ASS'T SUPPLIES-ELEM.	2,000.00	0.00	2,000.00	217.21	0.00	1,782.79
<u>A 2630.500-03-0005</u>	COMPUTER ASS'T SUPPLIES- H.S.	2,000.00	0.00	2,000.00	99.66	0.00	1,900.34
2630	COMPUTER ASSISTED INSTRUCTION *	740,040.00	13,394.00	753,434.00	322,008.86	364,411.30	67,013.84
26	**	860,390.00	13,835.07	874,225.07	353,935.82	432,296.09	87,993.16
<u>A 2810.150-02-0002</u>	COUNSELOR SALARIES - ELEM.	50,500.00	700.00	51,200.00	21,613.68	29,473.13	113.19
<u>A 2810.150-03-0002</u>	COUNSELOR SALARIES - H.S.	123,600.00	0.00	123,600.00	46,650.64	75,589.14	1,360.22
<u>A 2810.160-03-0002</u>	GUID SEC CLERICAL SALARY	48,925.00	-3,250.00	45,675.00	22,575.48	20,986.68	2,112.84
<u>A 2810.161-03-0002</u>	EXTR CLERICAL SAL/SUBS/OT	1,000.00	2,500.00	3,500.00	3,271.51	0.00	228.49
<u>A 2810.401-02-0006</u>	MILEAGE/CONF	700.00	50.00	750.00	0.00	720.50	29.50
<u>A 2810.401-03-0006</u>	MILEAGE/CONF	1,000.00	0.00	1,000.00	365.50	0.00	634.50
<u>A 2810.409-02-0006</u>	MISCELLANEOUS EXPENSES	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2810.409-03-0006</u>	MISCELLANEOUS EXPENSES	1,200.00	4,000.00	5,200.00	2,004.00	3,161.93	34.07
<u>A 2810.425-03-0006</u>	EQUIPMENT REPAIR-CONT GUI	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2810.500-02-0006</u>	SUPPLIES GUIDANCE	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2810.500-03-0006</u>	SUPPLIES GUIDANCE	6,000.00	0.00	6,000.00	397.25	626.60	4,976.15
2810	GUIDANCE-REGULAR SCHOOL *	233,525.00	4,000.00	237,525.00	96,878.06	130,557.98	10,088.96
<u>A 2815.160-01-WCCR</u>	LPN SAL - WAYNE COUNTY COVID REIMB.	0.00	0.00	0.00	0.00	0.00	0.00
<u>A 2815.160-02-0002</u>	ELEM NURSE SALARY	58,800.00	0.00	58,800.00	17,082.18	42,705.39	-987.57

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2815.160-03-0002</u>	H.S. NURSE SALARY	43,570.00	0.00	43,570.00	12,730.50	31,826.27	-986.77
<u>A 2815.162-02-0002</u>	ELEM EXTRA HEALTH SAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2815.162-03-0002</u>	HS EXTRA HEALTH SAL	350.00	0.00	350.00	0.00	0.00	350.00
<u>A 2815.401-02-0004</u>	MILEAGE/CONF ELEM	200.00	500.00	700.00	915.50	0.00	-215.50
<u>A 2815.401-03-0005</u>	H.S. MILEAGE-CONFERENCE	200.00	0.00	200.00	206.63	0.00	-6.63
<u>A 2815.409-03-0005</u>	MISC EXP-HS NURSE	200.00	0.00	200.00	49.00	0.00	151.00
<u>A 2815.425-02-0004</u>	ELEM EQUIP REPAIR/CONT	100.00	0.00	100.00	74.00	0.00	26.00
<u>A 2815.425-03-0005</u>	H.S. EQUIP REPAIR/CONT	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2815.427-02-0004</u>	ELEM SUB NURSE SERVICE CONTRACT	2,000.00	-500.00	1,500.00	0.00	0.00	1,500.00
<u>A 2815.427-03-0005</u>	H.S. SUB NURSE SERVICE CONTRACT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2815.449-01-0002</u>	PROF/TECH SERVICE	3,000.00	0.00	3,000.00	627.00	1,140.00	1,233.00
<u>A 2815.449-05-0002</u>	HEALTH SERVICES-P	13,000.00	0.00	13,000.00	1,861.64	0.00	11,138.36
<u>A 2815.500-01-0001</u>	DISTRICT HEALTH SUPPLIES	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 2815.500-02-0004</u>	ELEM SUPPLIES-NURSE	1,400.00	298.14	1,698.14	1,022.49	14.29	661.36
<u>A 2815.500-03-0005</u>	H.S. SUPPLIES-NURSE	1,400.00	211.62	1,611.62	312.62	250.00	1,049.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	129,570.00	509.76	130,079.76	34,881.56	75,935.95	19,262.25
<u>A 2820.150-01-0002</u>	PSYCH/COUN SALARY	63,790.00	0.00	63,790.00	16,171.34	45,602.65	2,016.01
<u>A 2820.150-02-0004</u>	ELEM. SCHOOL PSYCH. SAL.	41,900.00	0.00	41,900.00	9,307.14	31,023.71	1,569.15
<u>A 2820.150-03-0005</u>	HS PYSCH. SALARY	65,000.00	0.00	65,000.00	16,542.24	38,784.62	9,673.14
<u>A 2820.401-02-0004</u>	MIL./CONF.-ELEM. PSYCH.	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 2820.401-03-0005</u>	MIL./CONF.-HS PSYCH.	150.00	0.00	150.00	0.00	0.00	150.00
<u>A 2820.500-02-0004</u>	PSY. SUPPLIES- ELEM.	1,700.00	0.00	1,700.00	0.00	1,685.00	15.00
<u>A 2820.500-03-0005</u>	PSY. SUPPLIES H.S.	1,400.00	0.00	1,400.00	753.90	0.00	646.10
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	174,090.00	0.00	174,090.00	42,774.62	117,095.98	14,219.40
<u>A 2825.401-02-0004</u>	MIL./CONF. ELEM. SOC. WORKER	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2825.401-03-0005</u>	MIL./CONF. HS SOC. WORKER	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2825.409-03-0005</u>	HS SOCIAL WORKER MSC.	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2825.500-02-0004</u>	SUPPLIES-ELEM. SOC. WORKER	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 2825.500-03-0005</u>	SUPPLIES-HS SOC. WORKER	750.00	0.00	750.00	0.00	0.00	750.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
<u>A 2850.150-01-0002</u>	CO-CURR SALARIES/SUPERV	45,000.00	0.00	45,000.00	2,781.48	43,828.52	-1,610.00
<u>A 2850.500-01-0002</u>	SUPPLIES/YRBK/CURR TREAS	100.00	0.00	100.00	0.00	0.00	100.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	45,100.00	0.00	45,100.00	2,781.48	43,828.52	-1,510.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available	
<u>A 2855.150-03-0002</u>	INTER-SCHOLASTIC SALARIES	180,000.00	0.00	180,000.00	69,162.29	49,020.17	61,817.54	
<u>A 2855.150-03-0008</u>	OFFICIALS SALARIES	2,000.00	0.00	2,000.00	909.10	0.00	1,090.90	
<u>A 2855.200-03-0008</u>	INTERSCHOLASTIC EQUIPMENT	20,000.00	1,103.06	21,103.06	7,175.54	1,103.06	12,824.46	
<u>A 2855.401-03-0008</u>	MILEAGE/CONF,-INTERSCHOLASTIC	500.00	0.00	500.00	0.00	500.00	0.00	
<u>A 2855.409-03-0008</u>	MISCELLANEOUS EXPENSE	9,000.00	0.00	9,000.00	6,523.86	700.00	1,776.14	
<u>A 2855.425-03-0008</u>	EQUIP REPAIR/CONT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	
<u>A 2855.449-03-0008</u>	OFFICIALS FEES/MILEAGE	25,500.00	0.00	25,500.00	8,998.20	0.00	16,501.80	
<u>A 2855.500-03-0008</u>	SUPPLIES	16,500.00	2,076.37	18,576.37	11,747.07	3,268.80	3,560.50	
2855	INTERSCHOL ATHLETICS-REG SCHL	*	254,500.00	3,179.43	257,679.43	104,516.06	54,592.03	98,571.34
28		**	838,585.00	7,689.19	846,274.19	281,831.78	422,010.46	142,431.95
2		***	10,712,770.00	69,780.23	10,782,550.23	2,897,690.24	6,777,915.72	1,106,944.27
<u>A 5510.160-04-0002</u>	MECHANICS SALARY	90,000.00	0.00	90,000.00	36,335.31	49,168.73	4,495.96	
<u>A 5510.161-04-0009</u>	EXTRA MECH SALARY	1,500.00	0.00	1,500.00	1,484.62	0.00	15.38	
<u>A 5510.162-04-0001</u>	BUS DRIVER/SUPV SALARY	132,000.00	0.00	132,000.00	57,906.42	78,963.27	-4,869.69	
<u>A 5510.163-04-0002</u>	BUS DRIVERS REG RT SALARY	333,000.00	0.00	333,000.00	95,320.57	226,337.25	11,342.18	
<u>A 5510.164-04-0002</u>	SUB BUS DRIVER SALARY	20,000.00	0.00	20,000.00	5,411.94	0.00	14,588.06	
<u>A 5510.165-04-0002</u>	ATHLETIC TRIP SALARY	20,000.00	0.00	20,000.00	7,832.50	0.00	12,167.50	
<u>A 5510.166-04-0002</u>	FIELD TRIP SALARIES	12,000.00	0.00	12,000.00	2,255.50	0.00	9,744.50	
<u>A 5510.167-04-0002</u>	SUMMER SCH TRIP SALARIES	28,840.00	0.00	28,840.00	41,334.00	0.00	-12,494.00	
<u>A 5510.168-04-0009</u>	EXTRA TRANS SALARIES	2,000.00	0.00	2,000.00	3,603.18	0.00	-1,603.18	
<u>A 5510.169-04-0002</u>	BUS MONITOR SALARY	79,000.00	0.00	79,000.00	28,051.03	53,600.37	-2,651.40	
<u>A 5510.200-04-0002</u>	TRANS. EQUIPMENT	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	
<u>A 5510.401-04-0009</u>	MILEAGE, CONFERENCES	2,750.00	0.00	2,750.00	819.89	695.11	1,235.00	
<u>A 5510.409-04-0009</u>	MICS EXPENSE	2,750.00	0.00	2,750.00	759.95	1,500.00	490.05	
<u>A 5510.423-04-0002</u>	LAUNDRY/UNIFORMS RENTALS	4,500.00	0.00	4,500.00	2,779.35	1,720.65	0.00	
<u>A 5510.425-04-0009</u>	BUS EQUIPMENT REP-CONT	30,000.00	0.00	30,000.00	8,264.37	19,967.57	1,768.06	
<u>A 5510.426-04-0001</u>	PARENT TRANSPORTATION-CONT	7,000.00	0.00	7,000.00	720.00	6,280.00	0.00	
<u>A 5510.438-04-0002</u>	INSURANCE-LIAB/COMP	32,000.00	0.00	32,000.00	25,498.70	0.00	6,501.30	
<u>A 5510.449-04-0002</u>	BUS DRIV-HEALTH REL SV	5,800.00	0.00	5,800.00	842.00	2,845.50	2,112.50	
<u>A 5510.500-04-0009</u>	BUS SUPPLIES	6,000.00	0.00	6,000.00	569.52	1,430.48	4,000.00	
<u>A 5510.561-04-0009</u>	ROAD TOLLS/MEALS/DRIVERS	850.00	0.00	850.00	93.93	76.07	680.00	
<u>A 5510.570-04-0009</u>	BUS PARTS	32,000.00	0.00	32,000.00	14,629.36	16,870.64	500.00	
<u>A 5510.571-04-0002</u>	GASOLINE / DIESEL FUEL	90,000.00	0.00	90,000.00	21,210.25	69,329.75	-540.00	

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 5510.572-04-0009</u>	OIL/LUBRICANTS		4,500.00	0.00	4,500.00	2,231.40	2,268.60	0.00
<u>A 5510.573-04-0009</u>	TIRES/TUBES		9,000.00	0.00	9,000.00	3,588.69	4,411.31	1,000.00
5510	DISTRICT TRANSPORT-MEDICAID	*	970,490.00	0.00	970,490.00	361,542.48	535,465.30	73,482.22
<u>A 5530.160-04-0002</u>	GARAGE CUSTODIAL/MAINT SA		7,000.00	0.00	7,000.00	4,233.82	0.00	2,766.18
<u>A 5530.425-04-0003</u>	BOILER CLEAN/REPAIR		400.00	0.00	400.00	0.00	0.00	400.00
<u>A 5530.426-04-0003</u>	ROOF MAINTENANCE		250.00	0.00	250.00	0.00	0.00	250.00
<u>A 5530.427-04-0003</u>	BUILDING REPAIR/CONTRACT		10,000.00	5,000.00	15,000.00	5,140.40	8,583.10	1,276.50
<u>A 5530.428-04-0003</u>	UPKEEP OF GROUNDS		300.00	0.00	300.00	0.00	0.00	300.00
<u>A 5530.429-04-0003</u>	SNOW REMOVAL/SALTING		7,500.00	0.00	7,500.00	717.24	5,782.76	1,000.00
<u>A 5530.436-04-0002</u>	FIRE INSURANCE		6,100.00	0.00	6,100.00	11,400.24	0.00	-5,300.24
<u>A 5530.473-04-0002</u>	RUBBISH COLLECTION		1,100.00	0.00	1,100.00	400.00	600.00	100.00
<u>A 5530.474-04-0002</u>	WATER AND SEWER		2,000.00	0.00	2,000.00	274.00	1,426.00	300.00
<u>A 5530.477-04-0002</u>	ELECTRIC-RGE		7,000.00	1,200.00	8,200.00	1,708.94	6,491.06	0.00
<u>A 5530.477-04-0012</u>	GAS RGE - GAR		6,500.00	0.00	6,500.00	657.23	5,680.20	162.57
<u>A 5530.478-04-0002</u>	TELEPHONE-N.Y.		350.00	0.00	350.00	0.00	0.00	350.00
<u>A 5530.500-04-0009</u>	OFFICE & BUILDING SUPPLIES		2,200.00	299.97	2,499.97	755.28	356.90	1,387.79
5530	GARAGE BUILDING	*	50,700.00	6,499.97	57,199.97	25,287.15	28,920.02	2,992.80
<u>A 5581.490-05-0001</u>	BOCES TRANS SP ED MONROE 1		5,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00
5581	TRANSPORTATION FROM BOCES	*	5,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00
55		**	1,026,190.00	6,499.97	1,032,689.97	386,829.63	566,885.32	78,975.02
5		***	1,026,190.00	6,499.97	1,032,689.97	386,829.63	566,885.32	78,975.02
<u>A 8070.409-01-0002</u>	MISCL EXPENSE		3,000.00	0.00	3,000.00	198.13	1,403.75	1,398.12
8070	CENSUS	*	3,000.00	0.00	3,000.00	198.13	1,403.75	1,398.12
80		**	3,000.00	0.00	3,000.00	198.13	1,403.75	1,398.12
8		***	3,000.00	0.00	3,000.00	198.13	1,403.75	1,398.12
<u>A 9010.800-01-0002</u>	NYS EMPLOYEES RETIREMENT		275,000.00	0.00	275,000.00	-10,236.87	0.00	285,236.87
9010	STATE RETIREMENT	*	275,000.00	0.00	275,000.00	-10,236.87	0.00	285,236.87
<u>A 9020.800-01-0002</u>	NYS TEACHERS RETIREMENT		733,000.00	0.00	733,000.00	-1,697.80	0.00	734,697.80
9020	TEACHERS' RETIREMENT	*	733,000.00	0.00	733,000.00	-1,697.80	0.00	734,697.80
<u>A 9030.801-01-0002</u>	SOCIAL SECURITY		633,000.00	0.00	633,000.00	190,599.34	0.00	442,400.66
9030	SOCIAL SECURITY	*	633,000.00	0.00	633,000.00	190,599.34	0.00	442,400.66
<u>A 9040.802-01-0002</u>	WORKMENS COMPENSATION		85,000.00	0.00	85,000.00	38,582.00	77,164.00	-30,746.00
9040	WORKERS' COMPENSATION	*	85,000.00	0.00	85,000.00	38,582.00	77,164.00	-30,746.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 9045.801-01-0002</u>	LIFE INSURANCE	70,000.00	0.00	70,000.00	1,334.12	2,165.88	66,500.00
9045	LIFE INSURANCE *	70,000.00	0.00	70,000.00	1,334.12	2,165.88	66,500.00
<u>A 9050.802-01-0002</u>	UNEMPLOYMENT	30,000.00	0.00	30,000.00	5,674.52	0.00	24,325.48
9050	UNEMPLOYMENT INSURANCE *	30,000.00	0.00	30,000.00	5,674.52	0.00	24,325.48
<u>A 9060.800-01-0002</u>	MEDICAL/DENTAL INSURANCE - RETIREES	1,200,000.00	-15,000.00	1,185,000.00	437,840.22	720,769.86	26,389.92
<u>A 9060.804-01-0002</u>	HOSPITALIZATION INS BC/BS	2,650,000.00	-2,000.00	2,648,000.00	929,247.15	1,745,758.73	-27,005.88
<u>A 9060.805-01-0002</u>	DENTAL INS - BC/BS	105,000.00	0.00	105,000.00	37,354.05	69,773.46	-2,127.51
9060	HOSPITAL, MEDICAL & DENTAL INS *	3,955,000.00	-17,000.00	3,938,000.00	1,404,441.42	2,536,302.05	-2,743.47
<u>A 9089.800-01-0002</u>	HSA & 403B COSTS - RETIREES	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
<u>A 9089.801-01-0002</u>	HSA & 403B COSTS	150,000.00	0.00	150,000.00	41,246.45	0.00	108,753.55
9089	OTHER *	170,000.00	0.00	170,000.00	41,246.45	0.00	128,753.55
90	**	5,951,000.00	-17,000.00	5,934,000.00	1,669,943.18	2,615,631.93	1,648,424.89
<u>A 9711.611-01-0002</u>	2012 BOND PRINCIPAL - 1.92	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
<u>A 9711.613-01-0002</u>	EXCEL PROJECT BOND PRINCIPAL (DASNY)	195,000.00	0.00	195,000.00	0.00	0.00	195,000.00
<u>A 9711.617-01-0002</u>	NEW PROJECT BOND-4.5 PRINCIPAL	205,000.00	0.00	205,000.00	0.00	0.00	205,000.00
<u>A 9711.711-01-0002</u>	2012 BOND INTEREST - 1.92	32,550.00	0.00	32,550.00	0.00	0.00	32,550.00
<u>A 9711.715-01-0002</u>	2015 REFUNDING BOND INTEREST-5.47	9,800.00	0.00	9,800.00	0.00	0.00	9,800.00
<u>A 9711.717-01-0002</u>	NEW PROJECT BOND INTEREST-4.5	59,900.00	0.00	59,900.00	0.00	0.00	59,900.00
<u>A 9711.718-01-0002</u>	2020 Project Bond - 14M Interest	216,250.00	0.00	216,250.00	0.00	0.00	216,250.00
9711	*	813,500.00	0.00	813,500.00	0.00	0.00	813,500.00
97	**	813,500.00	0.00	813,500.00	0.00	0.00	813,500.00
<u>A 9901.950-01-0002</u>	TRANSFER TO SPEC AID FUND	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
9901	TRANSFER TO SPECIAL AID *	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
<u>A 9950.900-01-0002</u>	TRANSFER TO CAPITAL FUND	100,000.00	385,000.00	485,000.00	128,681.24	0.00	356,318.76
9950	TRANSFER TO CAPITAL *	100,000.00	385,000.00	485,000.00	128,681.24	0.00	356,318.76
99	**	140,000.00	385,000.00	525,000.00	128,681.24	0.00	396,318.76
9	***	6,904,500.00	368,000.00	7,272,500.00	1,798,624.42	2,615,631.93	2,858,243.65
Fund ATotals:		21,224,095.00	479,600.43	21,703,695.43	5,897,686.61	11,265,097.20	4,540,911.62
<u>C 2860.160-02-0002</u>	ELEM. SCHOOL LUNCH SALARIES	75,000.00	0.00	75,000.00	22,130.40	52,294.53	575.07
<u>C 2860.160-03-0002</u>	H.S. SCHOOL LUNCH SALARIES	175,000.00	0.00	175,000.00	66,887.14	106,221.33	1,891.53
<u>C 2860.160-10-0002</u>	WAYNE ED. CENTER SALARIES	35,000.00	0.00	35,000.00	12,876.12	22,553.58	-429.70
<u>C 2860.200-01-0002</u>	EQUIPMENT-DISTRICT	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>C 2860.400-01-0002</u>	CONTRACTUAL EXPENDITURES	20,000.00	0.00	20,000.00	1,489.20	2,857.92	15,652.88
<u>C 2860.410-01-0002</u>	FOOD	192,000.00	0.00	192,000.00	43,227.07	136,056.57	12,716.36
<u>C 2860.410-10-0002</u>	FOOD WEC	35,000.00	0.00	35,000.00	7,117.32	22,756.18	5,126.50
<u>C 2860.411-01-0002</u>	FOOD - SUPPLY CHAIN ASSISTANCE	20,146.00	0.00	20,146.00	0.00	0.00	20,146.00
<u>C 2860.450-01-0002</u>	MATERIALS & SUPPLIES	25,000.00	0.00	25,000.00	4,992.64	9,915.92	10,091.44
<u>C 2860.450-10-0002</u>	MATERIALS & SUPPLIES WEC	3,000.00	0.00	3,000.00	317.63	2,699.25	-16.88
2860	*	590,146.00	0.00	590,146.00	159,037.52	355,355.28	75,753.20
28	**	590,146.00	0.00	590,146.00	159,037.52	355,355.28	75,753.20
2	***	590,146.00	0.00	590,146.00	159,037.52	355,355.28	75,753.20
<u>C 9010.800-01-0002</u>	SCHOOL LUNCH NYS EMPLOYEES' RETIREMENT	34,000.00	0.00	34,000.00	8,879.67	0.00	25,120.33
<u>C 9010.800-10-0002</u>	SCHOOL LUNCH NYS EMPLOYEES' RETIREMENT WEC	3,000.00	0.00	3,000.00	1,357.20	0.00	1,642.80
9010	*	37,000.00	0.00	37,000.00	10,236.87	0.00	26,763.13
<u>C 9030.800-01-0002</u>	SCHOOL LUNCH SOCIAL SECURITY	21,000.00	0.00	21,000.00	7,409.15	0.00	13,590.85
<u>C 9030.800-10-0002</u>	SCHOOL LUNCH SOCIAL SECURITY WEC	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
9030	*	23,500.00	0.00	23,500.00	7,409.15	0.00	16,090.85
<u>C 9060.804-01-0002</u>	SCHOOL LUNCH -HOSP	78,000.00	0.00	78,000.00	24,319.20	0.00	53,680.80
<u>C 9060.804-10-0002</u>	SCHOOL LUNCH -HOSP WEC	8,000.00	0.00	8,000.00	3,897.90	0.00	4,102.10
<u>C 9060.805-01-0002</u>	SCHOOL LUNCH - DENTAL	5,000.00	0.00	5,000.00	721.45	0.00	4,278.55
<u>C 9060.805-10-0002</u>	SCHOOL LUNCH - DENTAL WEC	1,000.00	0.00	1,000.00	118.10	0.00	881.90
9060	*	92,000.00	0.00	92,000.00	29,056.65	0.00	62,943.35
90	**	152,500.00	0.00	152,500.00	46,702.67	0.00	105,797.33
9	***	152,500.00	0.00	152,500.00	46,702.67	0.00	105,797.33
Fund C Totals:		742,646.00	0.00	742,646.00	205,740.19	355,355.28	181,550.53
<u>F426 5510.571-04-0426</u>	FUEL-GASOLINE/DIESEL	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
5510	*	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
55	**	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
5	***	150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
Fund F426 Totals:		150,000.00	30,000.00	180,000.00	45,985.83	134,014.17	0.00
<u>FA23 2253.471-00-0000</u>	SSH 22/23 PUBLIC TUITION	20,000.00	0.00	20,000.00	968.79	8,031.21	11,000.00
<u>FA23 2253.472-00-0000</u>	SSH 22/23 PRIVATE TUITION	45,000.00	0.00	45,000.00	44,079.43	647.00	273.57

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<u>FA23 2253.490-00-0000</u>	SSH 22/23 BOCES	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
2253	*	185,000.00	0.00	185,000.00	45,048.22	128,678.21	11,273.57
22	**	185,000.00	0.00	185,000.00	45,048.22	128,678.21	11,273.57
2	***	185,000.00	0.00	185,000.00	45,048.22	128,678.21	11,273.57
<u>FA23 5510.163-00-0000</u>	SSH 22/23 BUS DRIVERS	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
<u>FA23 5510.169-00-0000</u>	SSH 22/23 BUS MONITORS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
<u>FA23 5510.571-01-0000</u>	SSH 22/23 DIESEL FUEL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
5510	*	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
55	**	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
5	***	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
<u>FA23 9010.801-01-0000</u>	SSH 22/23 ERS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
9010	*	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
<u>FA23 9030.800-00-0000</u>	SSH 22/23 SOCIAL SECURITY	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
9030	*	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<u>FA23 9060.804-01-0000</u>	SSH 22/23 HEALTH INSURANCE	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
<u>FA23 9080.805-01-0000</u>	SSH 22/23 DENTAL INSURANCE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
9080	*	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
90	**	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00
9	***	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00
Fund FA23Totals:		260,000.00	0.00	260,000.00	45,048.22	128,678.21	86,273.57
<u>FB22 2250.150-00-0000</u>	SECTION 611 21/22 TEACHER STIPENDS	0.00	0.00	0.00	883.75	0.00	-883.75
<u>FB22 2250.400-00-0000</u>	SECTION 611 21/22 PURCHASED SERVICES	0.00	0.00	0.00	1,333.60	0.00	-1,333.60
2250	*	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
22	**	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
2	***	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
Fund FB22Totals:		0.00	0.00	0.00	2,217.35	0.00	-2,217.35
<u>FB23 2250.150-00-0000</u>	SECTION 611 22/23 TEACHER STIPENDS	4,000.00	4,000.00	8,000.00	15,437.54	0.00	-7,437.54
<u>FB23 2250.151-02-0000</u>	SECTION 611 22/23 TCH ASST ES	25,516.00	0.00	25,516.00	6,718.77	18,040.10	757.13
<u>FB23 2250.151-03-0000</u>	SECTION 611 22/23 TCH ASST HS	52,460.00	0.00	52,460.00	14,947.44	37,092.98	419.58
<u>FB23 2250.160-00-0000</u>	SECTION 611 22/23 CLERICAL ASST	4,955.00	0.00	4,955.00	0.00	0.00	4,955.00
<u>FB23 2250.161-00-0000</u>	SECTION 611 22/23 IEP FRONTLINE SECRETARY	43,493.00	0.00	43,493.00	18,400.91	25,092.13	-0.04

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<u>FB23 2250.162-02-0000</u>	SECTION 611 22/23 TCH AIDE ES	19,475.00	0.00	19,475.00	5,870.50	13,838.07	-233.57
<u>FB23 2250.400-00-0000</u>	SECTION 611 22/23 PURCHASED SERVICES	27,825.00	0.00	27,825.00	7,420.00	20,405.00	0.00
<u>FB23 2250.450-00-0000</u>	SECTION 611 22/23 SUPPLIES & MATERIALS	977.00	6,352.00	7,329.00	706.80	270.00	6,352.20
2250	*	178,701.00	10,352.00	189,053.00	69,501.96	114,738.28	4,812.76
22	**	178,701.00	10,352.00	189,053.00	69,501.96	114,738.28	4,812.76
2	***	178,701.00	10,352.00	189,053.00	69,501.96	114,738.28	4,812.76
<u>FB23 9010.800-00-0000</u>	SECTION 611 22/23 ERS RETIREMENT	8,898.00	0.00	8,898.00	0.00	0.00	8,898.00
9010	*	8,898.00	0.00	8,898.00	0.00	0.00	8,898.00
<u>FB23 9020.800-00-0000</u>	SECTION 611 22/23 TRS RETIREMENT	8,435.00	0.00	8,435.00	0.00	0.00	8,435.00
9020	*	8,435.00	0.00	8,435.00	0.00	0.00	8,435.00
<u>FB23 9030.801-00-0000</u>	SECTION 611 22/23 SOCIAL SECURITY	11,157.00	718.00	11,875.00	4,228.38	0.00	7,646.62
9030	*	11,157.00	718.00	11,875.00	4,228.38	0.00	7,646.62
90	**	28,490.00	718.00	29,208.00	4,228.38	0.00	24,979.62
9	***	28,490.00	718.00	29,208.00	4,228.38	0.00	24,979.62
Fund FB23Totals:		207,191.00	11,070.00	218,261.00	73,730.34	114,738.28	29,792.38
<u>FC22 2250.150-00-0000</u>	SECTION 619 21/22 INSTRUCTIONAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
2250	*	0.00	0.00	0.00	0.00	0.00	0.00
22	**	0.00	0.00	0.00	0.00	0.00	0.00
2	***	0.00	0.00	0.00	0.00	0.00	0.00
Fund FC22Totals:		0.00	0.00	0.00	0.00	0.00	0.00
<u>FC23 2250.150-00-0000</u>	SECTION 619 22/23 INSTRUCTIONAL SALARIES	5,984.00	5,000.00	10,984.00	5,984.00	0.00	5,000.00
<u>FC23 2250.400-00-0000</u>	SECTION 619 22/23 PURCHASED SERVICES	3,600.00	0.00	3,600.00	1,800.00	1,800.00	0.00
2250	*	9,584.00	5,000.00	14,584.00	7,784.00	1,800.00	5,000.00
22	**	9,584.00	5,000.00	14,584.00	7,784.00	1,800.00	5,000.00
2	***	9,584.00	5,000.00	14,584.00	7,784.00	1,800.00	5,000.00
<u>FC23 9020.800-00-0000</u>	SECTION 619 22/23 TRS RETIREMENT	455.00	0.00	455.00	0.00	0.00	455.00
9020	*	455.00	0.00	455.00	0.00	0.00	455.00
<u>FC23 9030.801-00-0000</u>	SECTION 619 22/23 SS & FICA	458.00	118.00	576.00	0.00	0.00	576.00
9030	*	458.00	118.00	576.00	0.00	0.00	576.00
90	**	913.00	118.00	1,031.00	0.00	0.00	1,031.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9	***	913.00	118.00	1,031.00	0.00	0.00	1,031.00
	Fund FC23Totals:	10,497.00	5,118.00	15,615.00	7,784.00	1,800.00	6,031.00
<u>FD22 2510.150-01-0412</u>	UPK 21/22 Professional Salaries	0.00	0.00	0.00	210.00	0.00	-210.00
2510	*	0.00	0.00	0.00	210.00	0.00	-210.00
25	**	0.00	0.00	0.00	210.00	0.00	-210.00
2	***	0.00	0.00	0.00	210.00	0.00	-210.00
<u>FD22 9030.800-00-0000</u>	UPK 21/22 FICA/Medicare	0.00	0.00	0.00	255.41	0.00	-255.41
9030	*	0.00	0.00	0.00	255.41	0.00	-255.41
90	**	0.00	0.00	0.00	255.41	0.00	-255.41
9	***	0.00	0.00	0.00	255.41	0.00	-255.41
	Fund FD22Totals:	0.00	0.00	0.00	465.41	0.00	-465.41
<u>FD23 2510.150-01-0412</u>	UPK 22/23 Professional Salaries	100,414.00	0.00	100,414.00	22,342.34	78,060.25	11.41
2510	*	100,414.00	0.00	100,414.00	22,342.34	78,060.25	11.41
25	**	100,414.00	0.00	100,414.00	22,342.34	78,060.25	11.41
2	***	100,414.00	0.00	100,414.00	22,342.34	78,060.25	11.41
<u>FD23 9020.800-00-0000</u>	UPK 22/23 TRS	10,333.00	0.00	10,333.00	0.00	0.00	10,333.00
9020	*	10,333.00	0.00	10,333.00	0.00	0.00	10,333.00
<u>FD23 9030.800-00-0000</u>	UPK 22/23 FICA/Medicare	7,682.00	0.00	7,682.00	1,372.49	0.00	6,309.51
9030	*	7,682.00	0.00	7,682.00	1,372.49	0.00	6,309.51
<u>FD23 9060.800-00-0000</u>	UPK 22/23 Health Insurance	25,843.00	0.00	25,843.00	0.00	0.00	25,843.00
<u>FD23 9060.801-00-0000</u>	UPK 22/23 Dental Insurance	753.00	0.00	753.00	0.00	0.00	753.00
9060	*	26,596.00	0.00	26,596.00	0.00	0.00	26,596.00
90	**	44,611.00	0.00	44,611.00	1,372.49	0.00	43,238.51
9	***	44,611.00	0.00	44,611.00	1,372.49	0.00	43,238.51
	Fund FD23Totals:	145,025.00	0.00	145,025.00	23,714.83	78,060.25	43,249.92
<u>FE22 2110.120-02-0000</u>	TITLE 1 21/22 READING TEACHERS	-343.93	0.00	-343.93	0.00	0.00	-343.93
<u>FE22 2110.122-02-0000</u>	TITLE 1 21/22 TEACHER STIPENDS	17,000.00	0.00	17,000.00	14,534.02	0.00	2,465.98
<u>FE22 2110.400-00-0000</u>	TITLE 1 21/22 PURCHASED SERVICES	600.00	0.00	600.00	0.00	0.00	600.00
2110	*	17,256.07	0.00	17,256.07	14,534.02	0.00	2,722.05
21	**	17,256.07	0.00	17,256.07	14,534.02	0.00	2,722.05

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2	***	17,256.07	0.00	17,256.07	14,534.02	0.00	2,722.05
<u>FE22 9010.800-00-0000</u>	TITLE 1 21/22 ERS	17.10	0.00	17.10	0.00	0.00	17.10
9010	*	17.10	0.00	17.10	0.00	0.00	17.10
<u>FE22 9020.800-00-0000</u>	TITLE 1 21/22 TRS	1,495.44	0.00	1,495.44	330.72	0.00	1,164.72
9020	*	1,495.44	0.00	1,495.44	330.72	0.00	1,164.72
<u>FE22 9030.800-00-0000</u>	TITLE 1 21/22 SS & FICA	1,121.48	0.00	1,121.48	1,111.85	0.00	9.63
9030	*	1,121.48	0.00	1,121.48	1,111.85	0.00	9.63
<u>FE22 9060.800-00-0000</u>	TITLE 1 21/22 HEALTH INSURANCE	-3,913.50	0.00	-3,913.50	0.00	0.00	-3,913.50
9060	*	-3,913.50	0.00	-3,913.50	0.00	0.00	-3,913.50
90	**	-1,279.48	0.00	-1,279.48	1,442.57	0.00	-2,722.05
9	***	-1,279.48	0.00	-1,279.48	1,442.57	0.00	-2,722.05
Fund FE22Totals:		15,976.59	0.00	15,976.59	15,976.59	0.00	0.00
<u>FE23 2110.120-02-0000</u>	TITLE 1 22/23 READING TEACHERS	83,951.00	0.00	83,951.00	22,092.78	61,857.72	0.50
<u>FE23 2110.121-02-0000</u>	TITLE 1 22/23 PROGRAM COORDINATOR	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
<u>FE23 2110.122-02-0000</u>	TITLE 1 22/23 TEACHER STIPENDS	8,960.00	0.00	8,960.00	0.00	0.00	8,960.00
<u>FE23 2110.161-01-0000</u>	TITLE 1 22/23 CLERICAL ASSIST STIPENDS	4,100.00	0.00	4,100.00	0.00	0.00	4,100.00
<u>FE23 2110.400-00-0000</u>	TITLE 1 22/23 PURCHASED SERVICES	400.00	0.00	400.00	0.00	0.00	400.00
2110	*	98,811.00	0.00	98,811.00	22,092.78	61,857.72	14,860.50
21	**	98,811.00	0.00	98,811.00	22,092.78	61,857.72	14,860.50
2	***	98,811.00	0.00	98,811.00	22,092.78	61,857.72	14,860.50
<u>FE23 9010.800-00-0000</u>	TITLE 1 22/23 ERS	654.00	0.00	654.00	0.00	0.00	654.00
9010	*	654.00	0.00	654.00	0.00	0.00	654.00
<u>FE23 9020.800-00-0000</u>	TITLE 1 22/23 TRS	8,783.00	0.00	8,783.00	0.00	0.00	8,783.00
9020	*	8,783.00	0.00	8,783.00	0.00	0.00	8,783.00
<u>FE23 9030.800-00-0000</u>	TITLE 1 22/23 SS & FICA	6,690.00	0.00	6,690.00	1,290.35	0.00	5,399.65
9030	*	6,690.00	0.00	6,690.00	1,290.35	0.00	5,399.65
<u>FE23 9060.800-00-0000</u>	TITLE 1 22/23 HEALTH INSURANCE	23,184.00	0.00	23,184.00	0.00	0.00	23,184.00
9060	*	23,184.00	0.00	23,184.00	0.00	0.00	23,184.00
90	**	39,311.00	0.00	39,311.00	1,290.35	0.00	38,020.65
9	***	39,311.00	0.00	39,311.00	1,290.35	0.00	38,020.65
Fund FE23Totals:		138,122.00	0.00	138,122.00	23,383.13	61,857.72	52,881.15

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FF21 2110.150-01-0000</u>	TITLE 2 A 20/21 TEACHER STIPENDS	0.00	0.00	0.00	0.00	0.00	0.00
2110	*	0.00	0.00	0.00	0.00	0.00	0.00
21	**	0.00	0.00	0.00	0.00	0.00	0.00
2	***	0.00	0.00	0.00	0.00	0.00	0.00
Fund FF21Totals:		0.00	0.00	0.00	0.00	0.00	0.00
<u>FF22 2110.150-01-0000</u>	TITLE 2 A 21/22 TEACHER STIPENDS	11,690.00	0.00	11,690.00	12,702.43	0.00	-1,012.43
<u>FF22 2110.450-00-0000</u>	TITLE 2 A 21/22 SUPPLIES & MATERIALS	807.80	709.78	1,517.58	1,076.08	0.00	441.50
<u>FF22 2110.460-00-0000</u>	TITLE 2 A 21/22 TRAVEL EXPENSES	-955.71	3,394.56	2,438.85	633.35	0.00	1,805.50
2110	*	11,542.09	4,104.34	15,646.43	14,411.86	0.00	1,234.57
21	**	11,542.09	4,104.34	15,646.43	14,411.86	0.00	1,234.57
2	***	11,542.09	4,104.34	15,646.43	14,411.86	0.00	1,234.57
<u>FF22 9020.800-00-0000</u>	TITLE 2 A 21/22 TRS	863.84	0.00	863.84	1,307.08	0.00	-443.24
9020	*	863.84	0.00	863.84	1,307.08	0.00	-443.24
<u>FF22 9030.800-00-0000</u>	TITLE 2 A 21/22 SS & FICA	1,386.15	0.00	1,386.15	972.52	0.00	413.63
9030	*	1,386.15	0.00	1,386.15	972.52	0.00	413.63
90	**	2,249.99	0.00	2,249.99	2,279.60	0.00	-29.61
9	***	2,249.99	0.00	2,249.99	2,279.60	0.00	-29.61
Fund FF22Totals:		13,792.08	4,104.34	17,896.42	16,691.46	0.00	1,204.96
<u>FF23 2110.150-01-0000</u>	TITLE 2 A 22/23 TEACHER STIPENDS	11,080.00	0.00	11,080.00	0.00	0.00	11,080.00
<u>FF23 2110.450-00-0000</u>	TITLE 2 A 22/23 SUPPLIES & MATERIALS	2,213.00	0.00	2,213.00	672.90	0.00	1,540.10
<u>FF23 2110.460-00-0000</u>	TITLE 2 A 22/23 TRAVEL EXPENSES	7,778.00	0.00	7,778.00	3,037.76	3,525.51	1,214.73
2110	*	21,071.00	0.00	21,071.00	3,710.66	3,525.51	13,834.83
21	**	21,071.00	0.00	21,071.00	3,710.66	3,525.51	13,834.83
2	***	21,071.00	0.00	21,071.00	3,710.66	3,525.51	13,834.83
<u>FF23 9020.800-00-0000</u>	TITLE 2 A 22/23 TRS	1,086.00	0.00	1,086.00	0.00	0.00	1,086.00
9020	*	1,086.00	0.00	1,086.00	0.00	0.00	1,086.00
<u>FF23 9030.800-00-0000</u>	TITLE 2 A 22/23 SS & FICA	848.00	0.00	848.00	0.00	0.00	848.00
9030	*	848.00	0.00	848.00	0.00	0.00	848.00
90	**	1,934.00	0.00	1,934.00	0.00	0.00	1,934.00
9	***	1,934.00	0.00	1,934.00	0.00	0.00	1,934.00
Fund FF23Totals:		23,005.00	0.00	23,005.00	3,710.66	3,525.51	15,768.83

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FG23 2254.474-00-0000</u>	SECTION 4201-TUITION BLIND/DEAF 22/23	150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
2254	*	150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
22	**	150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
2	***	150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
Fund FG23Totals:		150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
<u>FJ22 2070.150-01-0000</u>	TITLE IV 21/22 TEACHER STIPENDS	5,667.50	0.00	5,667.50	583.08	0.00	5,084.42
2070	*	5,667.50	0.00	5,667.50	583.08	0.00	5,084.42
20	**	5,667.50	0.00	5,667.50	583.08	0.00	5,084.42
2	***	5,667.50	0.00	5,667.50	583.08	0.00	5,084.42
<u>FJ22 9020.800-00-0000</u>	TITLE IV 21/22 TRS	454.61	0.00	454.61	60.00	0.00	394.61
9020	*	454.61	0.00	454.61	60.00	0.00	394.61
<u>FJ22 9030.800-00-0000</u>	TITLE IV 21/22 SS & FICA	433.67	0.00	433.67	44.60	0.00	389.07
9030	*	433.67	0.00	433.67	44.60	0.00	389.07
90	**	888.28	0.00	888.28	104.60	0.00	783.68
9	***	888.28	0.00	888.28	104.60	0.00	783.68
Fund FJ22Totals:		6,555.78	0.00	6,555.78	687.68	0.00	5,868.10
<u>FJ23 2070.150-01-0000</u>	TITLE IV 22/23 TEACHER STIPENDS	8,570.00	0.00	8,570.00	0.00	0.00	8,570.00
2070	*	8,570.00	0.00	8,570.00	0.00	0.00	8,570.00
20	**	8,570.00	0.00	8,570.00	0.00	0.00	8,570.00
2	***	8,570.00	0.00	8,570.00	0.00	0.00	8,570.00
<u>FJ23 9020.800-00-0000</u>	TITLE IV 22/23 TRS	828.00	0.00	828.00	0.00	0.00	828.00
9020	*	828.00	0.00	828.00	0.00	0.00	828.00
<u>FJ23 9030.800-00-0000</u>	TITLE IV 22/23 SS & FICA	656.00	0.00	656.00	0.00	0.00	656.00
9030	*	656.00	0.00	656.00	0.00	0.00	656.00
90	**	1,484.00	0.00	1,484.00	0.00	0.00	1,484.00
9	***	1,484.00	0.00	1,484.00	0.00	0.00	1,484.00
Fund FJ23Totals:		10,054.00	0.00	10,054.00	0.00	0.00	10,054.00
<u>FN21 1620.161-02-0003</u>	CRRSA - ESSER 2 ELEM EXTRA CLEANER HELP	2,494.99	0.00	2,494.99	0.00	0.00	2,494.99
<u>FN21 1620.161-03-0003</u>	CRRSA - ESSER 2 HS EXTRA CLEANER HELP	7,054.68	0.00	7,054.68	0.00	0.00	7,054.68

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1620	*	9,549.67	0.00	9,549.67	0.00	0.00	9,549.67
16	**	9,549.67	0.00	9,549.67	0.00	0.00	9,549.67
1	***	9,549.67	0.00	9,549.67	0.00	0.00	9,549.67
<u>FN21 2020.151-01-0001</u>	CRRSA - ESSER 2 ASST PRINCIPAL K-12	71,685.00	0.00	71,685.00	31,375.41	42,784.59	-2,475.00
2020	*	71,685.00	0.00	71,685.00	31,375.41	42,784.59	-2,475.00
20	**	71,685.00	0.00	71,685.00	31,375.41	42,784.59	-2,475.00
<u>FN21 2110.164-01-0000</u>	CRRSA - ESSER 2 COVID COORDINATOR	5,999.00	0.00	5,999.00	0.00	0.00	5,999.00
<u>FN21 2110.164-02-0000</u>	CRRSA - ESSER 2 COVID ELEM TEMP AIDE	-10,764.54	0.00	-10,764.54	9,979.40	0.00	-20,743.94
<u>FN21 2110.164-03-0000</u>	CRRSA - ESSER 2 COVID HS TEMP AIDE	-2,371.76	0.00	-2,371.76	0.00	0.00	-2,371.76
<u>FN21 2110.400-00-0000</u>	CRRSA - ESSER 2 CONTRACTUAL	7,929.34	109,959.66	117,889.00	9,058.26	100,901.40	7,929.34
<u>FN21 2110.450-02-0004</u>	CRRSA - ESSER 2 ELEM SUPPLIES	32,453.00	0.00	32,453.00	0.00	11,248.12	21,204.88
<u>FN21 2110.450-03-0005</u>	CRRSA - ESSER 2 HS SUPPLIES	6,875.00	1,730.19	8,605.19	0.00	1,730.19	6,875.00
2110	*	40,120.04	111,689.85	151,809.89	19,037.66	113,879.71	18,892.52
21	**	40,120.04	111,689.85	151,809.89	19,037.66	113,879.71	18,892.52
<u>FN21 2330.151-03-0002</u>	CRRSA - ESSER 2 SUMMER SCHOOL CREDIT RECOVERY	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2330	*	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
23	**	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
<u>FN21 2630.160-01-0002</u>	CRRSA - ESSER 2 COMP SERVICE ASST SAL	3,334.82	0.00	3,334.82	3,274.77	0.00	60.05
2630	*	3,334.82	0.00	3,334.82	3,274.77	0.00	60.05
26	**	3,334.82	0.00	3,334.82	3,274.77	0.00	60.05
2	***	118,139.86	111,689.85	229,829.71	53,687.84	156,664.30	19,477.57
<u>FN21 9020.800-00-0000</u>	CRRSA - ESSER 2 TRS RETIREMENT	7,530.60	0.00	7,530.60	0.00	0.00	7,530.60
9020	*	7,530.60	0.00	7,530.60	0.00	0.00	7,530.60
<u>FN21 9060.804-01-0000</u>	CRRSA - ESSER 2 HEALTH INSURANCE	11,635.28	0.00	11,635.28	0.00	0.00	11,635.28
9060	*	11,635.28	0.00	11,635.28	0.00	0.00	11,635.28
90	**	19,165.88	0.00	19,165.88	0.00	0.00	19,165.88
9	***	19,165.88	0.00	19,165.88	0.00	0.00	19,165.88
Fund FN21Totals:		146,855.41	111,689.85	258,545.26	53,687.84	156,664.30	48,193.12
<u>FO22 2110.100-02-0000</u>	ARP - ESSER 3 UPK/INTERVENTION SAL	122,890.50	0.00	122,890.50	11,896.54	18,698.46	92,295.50
<u>FO22 2110.150-00-0000</u>	ARP - ESSER 3 MIDDAY INTERVENTION STIPENDS	141,953.00	0.00	141,953.00	0.00	0.00	141,953.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FO22 2110.150-02-0000</u>	ARP - ESSER 3 ELEM MUSIC TCH SAL	92,709.08	0.00	92,709.08	13,452.84	33,107.16	46,149.08
2110	*	357,552.58	0.00	357,552.58	25,349.38	51,805.62	280,397.58
21	**	357,552.58	0.00	357,552.58	25,349.38	51,805.62	280,397.58
<u>FO22 2330.151-03-0000</u>	ARP - ESSER 3 SUMMER CREDIT RECOVERY	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
2330	*	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
23	**	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
<u>FO22 2825.150-00-0000</u>	ARP - ESSER 3 SOC WORKER SAL	94,090.00	0.00	94,090.00	17,928.49	33,785.72	42,375.79
2825	*	94,090.00	0.00	94,090.00	17,928.49	33,785.72	42,375.79
28	**	94,090.00	0.00	94,090.00	17,928.49	33,785.72	42,375.79
2	***	456,142.58	0.00	456,142.58	43,277.87	85,591.34	327,273.37
<u>FO22 9020.800-00-0000</u>	ARP - ESSER 3 TRS RETIREMENT	41,791.47	0.00	41,791.47	0.00	0.00	41,791.47
9020	*	41,791.47	0.00	41,791.47	0.00	0.00	41,791.47
<u>FO22 9030.800-00-0000</u>	ARP - ESSER 3 FICA/MEDICARE	32,623.39	0.00	32,623.39	3,266.69	0.00	29,356.70
9030	*	32,623.39	0.00	32,623.39	3,266.69	0.00	29,356.70
<u>FO22 9060.804-01-0000</u>	ARP - ESSER 3 HEALTH INSURANCE	133,624.24	0.00	133,624.24	0.00	0.00	133,624.24
9060	*	133,624.24	0.00	133,624.24	0.00	0.00	133,624.24
90	**	208,039.10	0.00	208,039.10	3,266.69	0.00	204,772.41
9	***	208,039.10	0.00	208,039.10	3,266.69	0.00	204,772.41
Fund FO22Totals:		664,181.68	0.00	664,181.68	46,544.56	85,591.34	532,045.78
<u>FP22 2010.150-03-0000</u>	ARP - LEARNING LOSS - MTSS/DEAN OF STUDENTS SAL	109,454.00	0.00	109,454.00	11,862.13	0.00	97,591.87
2010	*	109,454.00	0.00	109,454.00	11,862.13	0.00	97,591.87
20	**	109,454.00	0.00	109,454.00	11,862.13	0.00	97,591.87
<u>FP22 2110.150-02-0000</u>	ARP - LEARNING LOSS - READING TEACHER SAL	112,500.00	0.00	112,500.00	13,137.80	41,925.94	57,436.26
<u>FP22 2110.400-01-0000</u>	ARP - LEARNING LOSS CONTRACTUAL	-3,476.33	0.00	-3,476.33	0.00	0.00	-3,476.33
2110	*	109,023.67	0.00	109,023.67	13,137.80	41,925.94	53,959.93
21	**	109,023.67	0.00	109,023.67	13,137.80	41,925.94	53,959.93
<u>FP22 2250.150-02-0000</u>	ARP - LEARNING LOSS - HC/LD INST. SAL	-2,559.98	0.00	-2,559.98	0.00	0.00	-2,559.98
2250	*	-2,559.98	0.00	-2,559.98	0.00	0.00	-2,559.98
22	**	-2,559.98	0.00	-2,559.98	0.00	0.00	-2,559.98
<u>FP22 2825.150-01-0000</u>	ARP - LEARNING LOSS - SOC WORKER SAL	90,041.78	0.00	90,041.78	14,068.38	36,384.62	39,588.78

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2825	*	90,041.78	0.00	90,041.78	14,068.38	36,384.62	39,588.78
28	**	90,041.78	0.00	90,041.78	14,068.38	36,384.62	39,588.78
2	***	305,959.47	0.00	305,959.47	39,068.31	78,310.56	188,580.60
FP22 9020.800-00-0000	ARP - LEARNING LOSS - TRS RETIREMENT	32,598.22	0.00	32,598.22	0.00	0.00	32,598.22
9020	*	32,598.22	0.00	32,598.22	0.00	0.00	32,598.22
FP22 9030.800-00-0000	ARP - LEARNING LOSS - FICA/MEDICARE	23,672.59	0.00	23,672.59	3,081.62	0.00	20,590.97
9030	*	23,672.59	0.00	23,672.59	3,081.62	0.00	20,590.97
FP22 9060.800-00-0000	ARP - LEARNING LOSS - HEALTH INSURANCE	68,688.00	0.00	68,688.00	0.00	0.00	68,688.00
9060	*	68,688.00	0.00	68,688.00	0.00	0.00	68,688.00
90	**	124,958.81	0.00	124,958.81	3,081.62	0.00	121,877.19
9	***	124,958.81	0.00	124,958.81	3,081.62	0.00	121,877.19
Fund FP22Totals:		430,918.28	0.00	430,918.28	42,149.93	78,310.56	310,457.79
FR22 2110.150-02-0000	ARP - SUMMER - ES STIPENDS	6,000.00	0.00	6,000.00	8,442.50	0.00	-2,442.50
FR22 2110.150-03-0000	ARP - SUMMER - HS STIPENDS	15,000.00	0.00	15,000.00	7,000.00	0.00	8,000.00
FR22 2110.151-01-0000	ARP - SUMMER - ENRICHMENT CAMP COORD.	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
FR22 2110.152-01-0000	ARP - SUMMER - ENRICHMENT CAMP STIPENDS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
FR22 2110.450-01-0000	ARP - SUMMER - SUMMER CAMP SUPPLIES	7,500.00	-750.00	6,750.00	0.00	0.00	6,750.00
FR22 2110.450-02-0000	ARP - SUMMER - ES GRADE TRANSITION SUPPLIES	1,336.44	0.00	1,336.44	0.00	0.00	1,336.44
FR22 2110.450-03-0000	ARP - SUMMER - HS GRADE TRANSITION SUPPLIES	4,500.00	0.00	4,500.00	957.76	112.24	3,430.00
FR22 2110.460-01-0000	ARP - SUMMER - TRAVEL EXPENSES	662.84	750.00	1,412.84	585.87	365.13	461.84
2110	*	55,999.28	0.00	55,999.28	16,986.13	477.37	38,535.78
21	**	55,999.28	0.00	55,999.28	16,986.13	477.37	38,535.78
FR22 2815.150-01-0000	ARP - SUMMER - WELLNESS COORDINATOR	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
FR22 2815.151-01-0000	ARP - SUMMER - WELLNESS STAFF SAL	6,300.00	0.00	6,300.00	0.00	0.00	6,300.00
FR22 2815.450-01-0000	ARP - SUMMER - WELLNESS SUPPLIES	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
2815	*	18,300.00	0.00	18,300.00	0.00	0.00	18,300.00
28	**	18,300.00	0.00	18,300.00	0.00	0.00	18,300.00
2	***	74,299.28	0.00	74,299.28	16,986.13	477.37	56,835.78

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FR22 5510.160-04-0000</u>	ARP - SUMMER - BUS DRIVER SAL	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
5510	*	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
55	**	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
5	***	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
<u>FR22 9010.800-00-0000</u>	ARP - SUMMER - ERS	367.00	0.00	367.00	0.00	0.00	367.00
9010	*	367.00	0.00	367.00	0.00	0.00	367.00
<u>FR22 9020.800-00-0000</u>	ARP - SUMMER - TRS RETIREMENT	5,544.00	0.00	5,544.00	0.00	0.00	5,544.00
9020	*	5,544.00	0.00	5,544.00	0.00	0.00	5,544.00
<u>FR22 9030.800-00-0000</u>	ARP - SUMMER - FICA/MEDICARE	4,306.00	0.00	4,306.00	1,168.77	0.00	3,137.23
9030	*	4,306.00	0.00	4,306.00	1,168.77	0.00	3,137.23
90	**	10,217.00	0.00	10,217.00	1,168.77	0.00	9,048.23
9	***	10,217.00	0.00	10,217.00	1,168.77	0.00	9,048.23
Fund FR22Totals:		88,008.28	0.00	88,008.28	18,154.90	477.37	69,376.01
<u>ES22 2110.150-01-0000</u>	ARP - AFTER SCHOOL STIPENDS/TUTORING SAL	36,445.28	0.00	36,445.28	4,555.00	0.00	31,890.28
<u>ES22 2110.400-01-0000</u>	ARP - AFTER SCHOOL CONTRACTUAL	30,345.00	0.00	30,345.00	15,000.00	0.00	15,345.00
<u>ES22 2110.450-02-0000</u>	ARP - AFTER SCHOOL ES SUPPLIES	2,197.18	100.00	2,297.18	1,588.17	172.09	536.92
2110	*	68,987.46	100.00	69,087.46	21,143.17	172.09	47,772.20
21	**	68,987.46	100.00	69,087.46	21,143.17	172.09	47,772.20
2	***	68,987.46	100.00	69,087.46	21,143.17	172.09	47,772.20
<u>ES22 9020.800-00-0000</u>	ARP - AFTER SCHOOL TRS RETIREMENT	3,914.44	0.00	3,914.44	0.00	0.00	3,914.44
9020	*	3,914.44	0.00	3,914.44	0.00	0.00	3,914.44
<u>ES22 9030.800-00-0000</u>	ARP - AFTER SCHOOL FICA/MEDICARE	2,788.21	0.00	2,788.21	341.98	0.00	2,446.23
9030	*	2,788.21	0.00	2,788.21	341.98	0.00	2,446.23
90	**	6,702.65	0.00	6,702.65	341.98	0.00	6,360.67
9	***	6,702.65	0.00	6,702.65	341.98	0.00	6,360.67
Fund FS22Totals:		75,690.11	100.00	75,790.11	21,485.15	172.09	54,132.87
<u>ET22 2110.450-02-0000</u>	AGRICULTURAL EDUCATION - ELEM SUPPLIES	42.57	769.82	812.39	0.00	769.82	42.57
<u>ET22 2110.450-03-0000</u>	AGRICULTURAL EDUCATION - HS SUPPLIES	245.58	115.50	361.08	0.00	115.50	245.58
<u>ET22 2110.460-01-0000</u>	AGRICULTURAL EDUCATION - TRAVEL/CONF	255.00	0.00	255.00	0.00	0.00	255.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2110	*	543.15	885.32	1,428.47	0.00	885.32	543.15
21	**	543.15	885.32	1,428.47	0.00	885.32	543.15
2	***	543.15	885.32	1,428.47	0.00	885.32	543.15
Fund FT22Totals:		543.15	885.32	1,428.47	0.00	885.32	543.15
<u>FY22 2250.150-03-0000</u>	ARP IDEA SECTION 611 INSTRUCTIONAL SAL	30,341.00	0.00	30,341.00	7,224.55	23,116.45	0.00
<u>FY22 2250.400-00-0000</u>	ARP IDEA SECTION 611 PURCHASED SERVICES	4,896.00	0.00	4,896.00	3,168.00	1,728.00	0.00
2250	*	35,237.00	0.00	35,237.00	10,392.55	24,844.45	0.00
22	**	35,237.00	0.00	35,237.00	10,392.55	24,844.45	0.00
2	***	35,237.00	0.00	35,237.00	10,392.55	24,844.45	0.00
Fund FV22Totals:		35,237.00	0.00	35,237.00	10,392.55	24,844.45	0.00
<u>FW22 2250.400-00-0000</u>	ARP IDEA SECTION 619 PURCHASED SERVICES	2,466.00	0.00	2,466.00	1,918.00	548.00	0.00
2250	*	2,466.00	0.00	2,466.00	1,918.00	548.00	0.00
22	**	2,466.00	0.00	2,466.00	1,918.00	548.00	0.00
<u>FW22 2820.150-02-0000</u>	ARP IDEA SECTION 619 ELEM. PSYCH SAL	1,457.00	0.00	1,457.00	1,197.29	0.00	259.71
2820	*	1,457.00	0.00	1,457.00	1,197.29	0.00	259.71
28	**	1,457.00	0.00	1,457.00	1,197.29	0.00	259.71
2	***	3,923.00	0.00	3,923.00	3,115.29	548.00	259.71
Fund FW22Totals:		3,923.00	0.00	3,923.00	3,115.29	548.00	259.71
<u>FY23 2110.150-02-0000</u>	REAP 22/23 ES INSTRUCTIONAL SAL	7,344.00	0.00	7,344.00	0.00	0.00	7,344.00
<u>FY23 2110.150-03-0000</u>	REAP 22/23 HS INSTRUCTIONAL SAL	7,344.00	0.00	7,344.00	0.00	0.00	7,344.00
<u>FY23 2110.400-00-0000</u>	REAP 22/23 CONTRACTUAL	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
<u>FY23 2110.450-00-0000</u>	REAP 22/23 SUPPLIES & MATERIALS	4,910.00	0.00	4,910.00	0.00	0.00	4,910.00
<u>FY23 2110.460-00-0000</u>	REAP 22/23 TRAVEL EXPENSES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2110	*	28,098.00	0.00	28,098.00	0.00	0.00	28,098.00
21	**	28,098.00	0.00	28,098.00	0.00	0.00	28,098.00
2	***	28,098.00	0.00	28,098.00	0.00	0.00	28,098.00
<u>FY23 9020.800-00-0000</u>	REAP - TRS RETIREMENT	1,511.00	0.00	1,511.00	0.00	0.00	1,511.00
9020	*	1,511.00	0.00	1,511.00	0.00	0.00	1,511.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FY23 9030.800-00-0000</u>	REAP - FICA/MEDICARE	1,124.00	0.00	1,124.00	0.00	0.00	1,124.00
9030	*	1,124.00	0.00	1,124.00	0.00	0.00	1,124.00
90	**	2,635.00	0.00	2,635.00	0.00	0.00	2,635.00
9	***	2,635.00	0.00	2,635.00	0.00	0.00	2,635.00
Fund FY23Totals:		30,733.00	0.00	30,733.00	0.00	0.00	30,733.00
<u>FZ21 2110.163-02-0000</u>	MCS AFTER SCHOOL PROGRAM COORDINATOR SAL	25,000.00	0.00	25,000.00	7,142.80	17,857.20	0.00
<u>FZ21 2110.164-02-0000</u>	MCS AFTER SCHOOL PROGRAM AIDE SAL	50,000.00	0.00	50,000.00	7,827.19	2,962.15	39,210.66
2110	*	75,000.00	0.00	75,000.00	14,969.99	20,819.35	39,210.66
21	**	75,000.00	0.00	75,000.00	14,969.99	20,819.35	39,210.66
2	***	75,000.00	0.00	75,000.00	14,969.99	20,819.35	39,210.66
<u>FZ21 9010.800-00-0000</u>	MCS AFTER SCHOOL PROGRAM ERS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
9010	*	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
<u>FZ21 9020.800-00-0000</u>	MCS AFTER SCHOOL PROGRAM TRS	2,575.00	0.00	2,575.00	0.00	0.00	2,575.00
9020	*	2,575.00	0.00	2,575.00	0.00	0.00	2,575.00
<u>FZ21 9030.800-00-0000</u>	MCS AFTER SCHOOL PROGRAM FICA/MEDI	5,750.00	0.00	5,750.00	1,127.52	0.00	4,622.48
9030	*	5,750.00	0.00	5,750.00	1,127.52	0.00	4,622.48
90	**	14,325.00	0.00	14,325.00	1,127.52	0.00	13,197.48
9	***	14,325.00	0.00	14,325.00	1,127.52	0.00	13,197.48
Fund FZ21Totals:		89,325.00	0.00	89,325.00	16,097.51	20,819.35	52,408.14
<u>H21 1620.293-02-0000</u>	Iverson - ES Construction	0.00	1,229,858.93	1,229,858.93	880,671.59	349,187.34	0.00
<u>H21 1620.293-02-0001</u>	Apple Roofing - ES	0.00	631,890.89	631,890.89	536,882.24	95,008.65	0.00
<u>H21 1620.293-02-0002</u>	TME - ES Site Work	0.00	525,564.00	525,564.00	491,712.53	33,851.47	0.00
<u>H21 1620.293-03-0000</u>	Iverson - HS Construction	0.00	912,529.92	912,529.92	653,385.29	259,144.63	0.00
<u>H21 1620.293-03-0001</u>	Iverson - Storage Bldg Construction	0.00	183,105.67	183,105.67	131,146.03	51,959.64	0.00
<u>H21 1620.293-04-0000</u>	Iverson - Bus Garage Construction	0.00	13,452.36	13,452.36	9,714.53	3,737.83	0.00
<u>H21 1620.293-04-0001</u>	Apple Roofing - Bus Garage	0.00	131,575.76	131,575.76	112,703.05	18,872.71	0.00
<u>H21 1620.293-04-0002</u>	TME - Bus Garage Site Work	0.00	35,165.00	35,165.00	32,905.02	2,259.98	0.00
<u>H21 1620.294-02-0000</u>	Monroe HVAC - ES	18.00	300,241.05	300,259.05	149,335.58	150,905.47	18.00
<u>H21 1620.294-03-0000</u>	Monroe HVAC - HS	282.00	590,756.10	591,038.10	293,796.72	296,959.38	282.00
<u>H21 1620.295-02-0000</u>	Monroe Plumbing - ES	55.00	103,668.01	103,723.01	91,357.07	12,310.94	55.00
<u>H21 1620.295-03-0000</u>	Monroe Plumbing - HS	45.00	116,171.99	116,216.99	102,155.08	14,016.91	45.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>H21 1620.296-02-0000</u>	Kaplan Schmidt - ES Electric	440.00	607,975.49	608,415.49	291,068.35	316,907.14	440.00
<u>H21 1620.296-03-0000</u>	Kaplan Schmidt - HS Electric	260.00	474,209.52	474,469.52	226,995.70	247,213.82	260.00
<u>H21 1620.296-03-0001</u>	Kaplan Schmidt - Storage Bldg Electric	0.00	40,424.99	40,424.99	19,458.30	20,966.69	0.00
1620	*	1,100.00	5,896,589.68	5,897,689.68	4,023,287.08	1,873,302.60	1,100.00
16	**	1,100.00	5,896,589.68	5,897,689.68	4,023,287.08	1,873,302.60	1,100.00
1	***	1,100.00	5,896,589.68	5,897,689.68	4,023,287.08	1,873,302.60	1,100.00
<u>H21 2110.200-02-0001</u>	ELEMENTARY EQUIPMENT	0.00	286,200.00	286,200.00	286,200.00	0.00	0.00
<u>H21 2110.200-03-0001</u>	HIGH SCHOOL EQUIPMENT	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00
<u>H21 2110.201-00-0000</u>	Construction Manager	0.00	360,198.53	360,198.53	129,273.62	230,924.91	0.00
<u>H21 2110.240-00-0000</u>	Contractual Services	2,246,012.11	253,400.20	2,499,412.31	87,534.46	220,865.74	2,191,012.11
<u>H21 2110.240-02-0001</u>	Sessler - ES Abatement	0.00	1,467,862.00	1,467,862.00	1,260,593.29	207,268.71	0.00
<u>H21 2110.240-03-0000</u>	HS Contractual Services	980.00	283,020.00	284,000.00	219,971.00	63,049.00	980.00
<u>H21 2110.240-03-0001</u>	Sessler - HS Abatement	0.00	730,438.00	730,438.00	627,296.11	103,141.89	0.00
<u>H21 2110.244-00-0000</u>	Financial Administration	-1,029.28	0.00	-1,029.28	0.00	0.00	-1,029.28
<u>H21 2110.245-00-0000</u>	Architects	-484,000.00	46,831.40	-437,168.60	39,279.20	7,552.20	-484,000.00
2110	*	1,921,962.83	3,427,950.13	5,349,912.96	2,650,147.68	832,802.45	1,866,962.83
21	**	1,921,962.83	3,427,950.13	5,349,912.96	2,650,147.68	832,802.45	1,866,962.83
2	***	1,921,962.83	3,427,950.13	5,349,912.96	2,650,147.68	832,802.45	1,866,962.83
Fund H21Totals:		1,923,062.83	9,324,539.81	11,247,602.64	6,673,434.76	2,706,105.05	1,868,062.83
<u>HA22 2110.240-03-0000</u>	Contractual Services	91,597.00	0.00	91,597.00	0.00	91,597.00	0.00
<u>HA22 2110.245-03-0000</u>	Architect	3,403.00	5,000.00	8,403.00	875.00	4,125.00	3,403.00
2110	*	95,000.00	5,000.00	100,000.00	875.00	95,722.00	3,403.00
21	**	95,000.00	5,000.00	100,000.00	875.00	95,722.00	3,403.00
2	***	95,000.00	5,000.00	100,000.00	875.00	95,722.00	3,403.00
Fund HA22Totals:		95,000.00	5,000.00	100,000.00	875.00	95,722.00	3,403.00
<u>HBUS 5510.210-00-2223</u>	Bus Purchases 2022/2023	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
5510	*	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
55	**	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
5	***	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
Fund HBUSTotals:		10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Grand Totals:	26,690,680.87	10,346,864.07	37,037,544.94	13,450,414.81	15,636,367.75	7,950,762.38

MARION CSD

Check Warrant Report For A - 51: GENERAL DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
47553	12/16/2022	3965	AMAZON CAPITAL SERVICES, INC.	A 2110.500-03-0017	230511	25.72	25.72
				A 2110.500-03-0017	230509	77.32	82.22
				A 2250.500-01-0007	230514	69.82	69.82
					Check Total:	172.86	
47554	12/16/2022	310	BERNARD DONEGAN INC.	A 1310.449-05-0002	230038	1,755.00	1,755.00
					Check Total:	1,755.00	
47555	12/16/2022	3624	BISON ELEVATOR SERVICE INC.	A 1620.427-02-0003	230014	183.00	183.00
					Check Total:	183.00	
47556	12/16/2022	2801	BUS PARTS WAREHOUSE	A 5510.570-04-0009	230043	65.75	65.75
					Check Total:	65.75	
47557	12/16/2022	3256	CINTAS CORPORATION #411	A 5510.423-04-0002	230057	147.65	147.65
				A 1621.423-01-0002	230057	25.88	25.88
					Check Total:	173.53	
47558	12/16/2022	2421	FERRARA FIORENZA PC	A 1420.441-01-0001	230076	2,619.00	2,619.00
					Check Total:	2,619.00	
47559	12/16/2022	491	HEALTH WORKS	A 5510.449-04-0002	230202	246.00	246.00
					Check Total:	246.00	
47560	12/16/2022	505	HILLYARD/ NEW YORK	A 1620.500-02-0003	230520	1,473.00	1,473.00
					Check Total:	1,473.00	
47561	12/16/2022	1048	J.C. EHRLICH CO., INC.	A 1620.427-02-0003	230040	93.96	93.96
				A 1620.427-03-0003	230040	93.96	93.96
					Check Total:	187.92	
47562	12/16/2022	4356	LINEAGE	A 2110.500-03-0017	230521	249.09	249.09

MARION CSD

Check Warrant Report For A - 51: GENERAL DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
47563	12/16/2022	3347	MATTHEWS BUSES INC		Check Total:	249.09	
				A 5510.570-04-0009	230072	1,162.31	1,162.31
					Check Total:	1,162.31	
47564	12/16/2022	4056	NADINE MITCHELL				
				A 1240.401-01-0001	230459	32.12	32.12
					Check Total:	32.12	
47565	12/16/2022	1039	REGIONAL INTERNATIONAL CORP.				
				A 5510.570-04-0009	230048	-93.12	-93.12
				A 5510.570-04-0009	230048	352.84	352.84
					Check Total:	259.72	
47566	12/16/2022	1626	RELIANT COMMUNITY CU/VISA				
				A 2110.500-03-0017	230126	61.33	61.33
				A 1010.401-01-0001	230216	308.00	600.00
				A 1010.401-01-0001	230219	308.00	600.00
				A 2020.500-02-0004	230434	127.50	127.50
				A 1010.409-01-0001	230442	58.55	100.00
				A 2610.401-03-0005	230485	275.00	275.00
				A 2810.409-03-0006	230486	54.94	54.94
				A 5510.449-04-0002	230508	187.50	187.50
				A 2110.500-03-0017	230126	31.74	31.74
				A 2020.500-02-0004	230434	32.08	32.08
				A 2020.500-02-0004	230434	303.68	303.68
					Check Total:	1,748.32	
47567	12/16/2022	1718	ROCHESTER GAS & ELECTRIC				
				A 1620.477-02-0012	230111	2,397.64	2,397.64
				A 1620.477-03-0012	230111	2,475.86	2,475.86
					Check Total:	4,873.50	
47568	12/16/2022	1086	JESSE ROWE				
				A 5510.561-04-0009		10.00	
					Check Total:	10.00	
47569	12/16/2022	1357	VERIZON WIRELESS				
				A 2630.429-01-0001	230144	989.98	989.98

MARION CSD

Check Warrant Report For A - 51: GENERAL DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Check Total:						989.98	
47570	12/16/2022	1406	WCWSA				
				A 1620.474-02-0002	230124	240.25	240.25
				A 1620.474-03-0002	230124	241.55	241.55
Check Total:						481.80	
47571	12/16/2022	1450	WILLIAMSON HARDWARE INC				
				A 1620.500-03-0003	230049	13.12	13.12
Check Total:						13.12	
Warrant Total:						16,696.02	
Vendor Portion:						16,696.02	

Number of Transactions: 19

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 19 in number, in the total amount of \$16,696.02. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/16/22  DIROFFIN
Date

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 16,696.02. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/16/22  Claims Auditor
Date Auditor's Signature Title

MARION CSD

Check Warrant Report For C - 18: CAFETERIA DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
7115	12/16/2022	432	BIMBO BAKERIES USA INC				
				C 2860.410-01-0002	230102	55.38	55.38
				C 2860.410-01-0002	230102	25.92	25.92
				C 2860.410-01-0002	230102	44.85	44.85
					Check Total:	126.15	
7116	12/16/2022	152	WARREN BUSHART				
				C 2860.400-01-0002	230179	281.57	281.57
					Check Total:	281.57	
7117	12/16/2022	7727	LATINA BOULEVARD FOODS LLC				
				C 2860.410-01-0002	230182	66.70	66.70
					Check Total:	66.70	
7118	12/16/2022	1335	UPSTATE NIAGARA COOP., INC.				
				C 2860.410-01-0002	230103	1,190.00	1,190.00
				C 2860.410-10-0002	230103	399.10	399.10
				C 2860.410-01-0002	230103	1,460.78	1,460.78
					Check Total:	3,049.88	

MARION CSD



Check Warrant Report For C - 18: CAFETERIA DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Number of Transactions: 4					Warrant Total:	3,524.30	
					Vendor Portion:	3,524.30	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$3,524.30. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/16/22 [Signature] PIROFFIN
Date

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 3,524.30. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/16/22 [Signature] Claims Auditor
Date Auditor's Signature Title

MARION CSD

Check Warrant Report For H - 19: CAPITAL DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
200374	12/16/2022	7973	APPLE ROOFING CORP				
				H21 1620.293-02-0001	221030	5,168.80	5,168.80
				H21 1620.293-04-0001	221030	1,085.05	1,085.05
					Check Total:	6,253.85	
200375	12/16/2022	310	BERNARD DONEGAN INC.				
				H21 2110.240-00-0000	210936	2,778.75	2,778.75
					Check Total:	2,778.75	
200376	12/16/2022	3540	DAY AUTOMATION				
				H21 2110.240-00-0000	221072	38,807.54	38,807.54
				HA22 2110 240-03-0000	230001	22,203.77	22,203.77
					Check Total:	61,011.31	
200377	12/16/2022	6511	IVERSEN CONSTRUCTION CORP				
				H21 1620.293-02-0000	221026	113,222.10	113,222.10
				H21 1620.293-04-0000	221026	1,248.90	1,248.90
				H21 1620.293-03-0000	221026	84,001.40	84,001.40
				H21 1620.293-03-0001	221026	16,860.77	16,860.77
					Check Total:	215,333.17	
200378	12/16/2022	4050	KAPLAN-SCHMIDT ELECTRIC, INC.				
				H21 1620.296-02-0000	221027	40,613.80	40,613.80
				H21 1620.296-03-0000	221027	31,673.50	31,673.50
				H21 1620.296-03-0001	221027	2,715.20	2,715.20
					Check Total:	75,002.50	
200379	12/16/2022	7977	MONROE PIPING & SHEET METAL, LLC				
				H21 1620.295-03-0000	221029	1,870.65	1,870.65
				H21 1620.294-02-0000	221028	13,795.11	13,795.11
				H21 1620.295-02-0000	221029	1,672.85	1,672.85
				H21 1620.294-03-0000	221028	27,139.91	27,139.91
					Check Total:	44,478.52	
200380	12/16/2022	6538	TERRACON				
				H21 2110.240-00-0000	221088	277.20	277.20
					Check Total:	277.20	

MARION CSD

Check Warrant Report For H - 19: CAPITAL DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Number of Transactions: 7					Warrant Total:	405,135.30	
					Vendor Portion:	405,135.30	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 7 in number, in the total amount of \$405,135.30. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/16/22 [Signature] DIRECTOR
Date

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 405,135.30. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/16/22 [Signature] Claims Auditor
Date Auditor's Signature Title

MARION CSD

Check Warrant Report For F - 21: SPECIAL AID DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
2877	12/16/2022	3540	DAY AUTOMATION	FN21 2110.400-00-0000	220956	52,726.29	52,726.29
						Check Total:	52,726.29
2878	12/16/2022	1626	RELIANT COMMUNITY CU/VISA	FB23 2250.450-00-0000	230424	53.00	53.00
				FS22 2110.450-02-0000	230476	57.36	57.36
				FF23 2110.460-00-0000	220736	186.00	186.00
				FS22 2110.450-02-0000	230491	120.18	120.18
				FB23 2250.450-00-0000	230424	9.00	9.00
				FF23 2110.460-00-0000	220736	43.88	43.88
				FB23 2250.450-00-0000	230424	6.50	6.50
				FF23 2110.460-00-0000	220736	490.74	490.74
				FF23 2110.460-00-0000	220736	490.74	2,738.03
				FF23 2110.460-00-0000	220736	42.59	42.59
				FF23 2110.460-00-0000	220736	24.27	24.27
						Check Total:	1,524.26
2879	12/16/2022	4430	SUNOCO LP	F426 5510.571-04-0426	230213	4,492.96	4,492.96
						Check Total:	4,492.96

MARION CSD



Check Warrant Report For F - 21: SPECIAL AID DECEMBER 16, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Number of Transactions: 3					Warrant Total:	58,743.51	
					Vendor Portion:	58,743.51	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$58,743.51. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/16/22 [Signature] DIR OFFICE
 Date

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 58,743.51. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/16/22 [Signature] Claims Auditor
 Date Auditor's Signature Title

Check Warrant Report For C - 19: CAFETERIA DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Number of Transactions: 7					Warrant Total:	6,448.56	
					Vendor Portion:	6,448.56	

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 7 in number, in the total amount of \$6,448.56. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] D. R. O'Farrell
 Date Signature Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 6,448.56. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] Claims Auditor
 Date Auditor's Signature Title

MARION CSD

Check Warrant Report For C - 19: CAFETERIA DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022



Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
7119	12/23/2022	432	BIMBO BAKERIES USA INC				
				C 2860.410-01-0002	230102	73.84	73.84
				C 2860.410-10-0002	230102	55.50	55.50
				C 2860.410-01-0002	230102	95.34	95.34
					Check Total:	224.68	
7120	12/23/2022	3691	ECONOMY PRODUCTS & SOLUTIONS INC.				
				C 2860.450-01-0002	230180	1,356.23	1,356.23
					Check Total:	1,356.23	
7121	12/23/2022	3482	HERSHEYS CREAMERY CO.				
				C 2860.410-01-0002	230181	192.58	192.58
					Check Total:	192.58	
7122	12/23/2022	7727	LATINA BOULEVARD FOODS LLC				
				C 2860.410-01-0002	230182	39.75	39.75
				C 2860.410-01-0002	230182	78.20	78.20
					Check Total:	117.95	
7123	12/23/2022	8070	SARAH MCGREEVY				
				C 691		50.00	
					Check Total:	50.00	
7124	12/23/2022	2553	REGIONAL DISTRIBUTORS, INC.				
				C 2860.450-01-0002	230184	486.09	486.09
				C 2860.450-01-0002	230184	706.91	706.91
				C 2860.450-01-0002	230184	-24.95	-24.95
				C 2860.450-01-0002	230184	547.26	547.26
					Check Total:	1,715.31	
7125	12/23/2022	1246	SYSCO FOOD SERVICES				
				C 2860.410-01-0002	230104	2,791.81	2,791.81
					Check Total:	2,791.81	

MARION CSD



Check Warrant Report For A - 52: GENERAL DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
47580	12/23/2022	2862	ADVANTAGE AUTO STORES	A 5510.570-04-0009	230097	274.83	274.83
					Check Total:	274.83	
47581	12/23/2022	3965	AMAZON CAPITAL SERVICES, INC.	A 2110.500-03-0017	230518	115.00	115.00
				A 1620 500-02-0003	230526	105.98	105.98
					Check Total:	220.98	
47582	12/23/2022	4385	LAURA M BROWN	A 2250.446-01-0002	230420	1,795.25	1,795.25
					Check Total:	1,795.25	
47583	12/23/2022	2801	BUS PARTS WAREHOUSE	A 5510 570-04-0009	230043	35.00	35.00
					Check Total:	35.00	
47584	12/23/2022	3061	DOUGLAS R. CAMP	A 2855.449-03-0008		108.00	
					Check Total:	108.00	
47585	12/23/2022	1935	KEN CAPPERELL	A 2855.449-03-0008		108.00	
					Check Total:	108.00	
47586	12/23/2022	7688	CASCADE SCHOOL SUPPLIES INC	A 2110.500-02-0004	220991	83.92	83.92
				A 2110.500-02-0004	220992	4.47	4.47
				A 2250.500-02-0004	220924	102.92	102.92
				A 2110.500-02-0004	221003	20.68	20.68
				A 2110.500-02-0004	220921	16.96	16.96
					Check Total:	228.95	
47587	12/23/2022	3256	CINTAS CORPORATION #411	A 5510.423-04-0002	230057	147.65	147.65
				A 1621.423-01-0002	230057	25.88	25.88
					Check Total:	173.53	
47588	12/23/2022	3831	NATHAN COOPER	A 5510.570-04-0009	230083	42.00	42.00
					Check Total:	42.00	

MARION CSD



Check Warrant Report For A - 52: GENERAL DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
47589	12/23/2022	2506	CURRICULUM ASSOCIATES LLC	A 2820.500-02-0004	230506	145.60	145.60
					Check Total:	145.60	
47590	12/23/2022	8066	BENJAMIN DICRASTO	A 2855.449-03-0008		87.60	
					Check Total:	87.60	
47591	12/23/2022	361	EXCELLUS HEALTH PLAN GR- HOSP	A 9060.804-01-0002	230113	192,990.33	192,990.33
				A 9060.800-01-0002	230113	29,505.51	29,505.51
				A 9060.800-01-0002	230113	4,832.27	4,832.27
				A 9060.800-01-0002	230113	4,026.05	4,026.05
					Check Total:	231,354.16	
47592	12/23/2022	1549	EXCELLUS HEALTH PLAN GR- DENTAL	A 9060.805-01-0002	230107	8,613.19	8,613.19
				A 9060.800-01-0002	230107	7,161.74	7,161.74
					Check Total:	15,774.93	
47593	12/23/2022	7580	AMANDA N FALLING	A 2110.401-03-0010		173.13	
				A 2110.401-03-0010		159.00	
					Check Total:	332.13	
47594	12/23/2022	7927	FORNAROLA, THOMAS	A 2855.449-03-0008		87.60	
					Check Total:	87.60	
47595	12/23/2022	8067	MICHAEL J GENTILE	A 2855.449-03-0008		108.00	
					Check Total:	108.00	
47596	12/23/2022	1919	GRAINGER	A 1620.500-02-0003	230525	552.24	552.24
				A 1620.500-02-0003	230525	4.98	4.98
					Check Total:	557.22	
47597	12/23/2022	458	DAVID GRAZUL	A 2855.449-03-0008		108.00	

MARION CSD



Check Warrant Report For A - 52: GENERAL DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Check Total:						108.00	
47598	12/23/2022	1604	HILLSIDE CHILDREN'S CTR	A 2250.471-01-0002	230030	5,167.56	5,167.56
Check Total:						5,167.56	
47599	12/23/2022	581	K & D DISPOSAL, INC.	A 5530.473-04-0002	230200	80.00	80.00
				A 1620.427-02-0003	230044	283.00	283.00
				A 1620.427-03-0003	230044	260.00	260.00
Check Total:						623.00	
47600	12/23/2022	4163	LIGHTS AUTO PARTS/NAPA	A 5510.570-04-0009	230041	229.99	229.99
Check Total:						229.99	
47601	12/23/2022	8033	MARATHON POWER LLC	A 1620.477-02-0012	230502	1,432.22	1,432.22
				A 1620.477-03-0012	230502	2,190.18	2,190.18
				A 1620.477-02-0012	230502	1,857.70	1,857.70
				A 1620.477-03-0012	230502	2,612.13	2,612.13
Check Total:						8,092.23	
47602	12/23/2022	3163	MARION CSD FED FUND	A 1621.571-01-0003	230119	373.26	373.26
				A 5510.571-04-0002	230119	689.88	689.88
				A 5510.571-04-0002	230119	10,228.34	10,228.34
				A 5510.571-04-0002	230119	639.64	639.64
				A 1621.571-01-0003	230119	152.92	152.92
				A 5510.571-04-0002	230119	9,404.05	9,404.05
Check Total:						21,488.09	
47603	12/23/2022	3347	MATTHEWS BUSES INC	A 5510.570-04-0009	230072	365.66	365.66
Check Total:						365.66	
47604	12/23/2022	846	NORMAN HOWARD SCHOOL	A 2250.471-01-0002	230080	4,378.10	4,378.10
Check Total:						4,378.10	
47605	12/23/2022	2184	DEAN NORTON				

MARION CSD



Check Warrant Report For A - 52: GENERAL DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				A 2855.449-03-0008		108.00	
					Check Total:	108.00	
47606	12/23/2022	7716	MARCY OSBURN	A 2250.446-01-0002	230054	480.00	480.00
					Check Total:	480.00	
47607	12/23/2022	1718	ROCHESTER GAS & ELECTRIC	A 5530.477-04-0012	230111	238.49	238.49
				A 1620.477-02-0002	230112	2,570.98	2,570.98
				A 1621.477-01-0002	230112	25.96	25.96
					Check Total:	2,835.43	
47608	12/23/2022	1086	JESSE ROWE	A 5510.561-04-0009		10.00	
				A 5510.561-04-0009		10.00	
					Check Total:	20.00	
47609	12/23/2022	1126	SCHOOL OF THE HOLY CHILDHOOD	A 2250.471-01-0002	230052	12,739.20	12,739.20
				A 2250.471-01-0002	230052	1,028.97	1,028.97
					Check Total:	13,768.17	
47610	12/23/2022	1128	SCHOOL SPECIALTY	A 2250.500-03-0005	220839	40.07	40.07
					Check Total:	40.07	
47611	12/23/2022	683	CRAIG STARKS	A 5510.570-04-0009	230045	139.99	139.99
					Check Total:	139.99	
47612	12/23/2022	8068	ERIC STRAUF	A 2855.449-03-0008		87.60	
					Check Total:	87.60	
47613	12/23/2022	1243	LARRY SWAN	A 2855.449-03-0008		87.60	
				A 2855.449-03-0008		108.00	
					Check Total:	195.60	
47614	12/23/2022	4227	ZACHARY TALBOT	A 2855.449-03-0008		108.00	

MARION CSD



Check Warrant Report For A - 52: GENERAL DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
Check Total:						108.00	
47615	12/23/2022	1287	SHELLY THOMPSON	A 2110.409-03-0017	230435	127.00	200.00
Check Total:						127.00	
47616	12/23/2022	8069	JEFF TOOLE	A 2855.449-03-0008		87.60	
Check Total:						87.60	
47617	12/23/2022	7798	TRADITION FORD	A 5510.570-04-0009	230091	62.74	62.74
Check Total:						62.74	
47618	12/23/2022	1336	UPSTATE MUSIC THERAPY CTR.	A 2250.446-01-0002	230058	750.00	750.00
Check Total:						750.00	
47619	12/23/2022	4196	VILLA OF HOPE	A 2250.471-01-0002	230359	4,743.90	4,743.90
Check Total:						4,743.90	
47620	12/23/2022	8065	CHARLES WELLING	A 2855.449-03-0008		87.60	
Check Total:						87.60	
47621	12/23/2022	1436	**CONTINUED** WFL BOCES GENERAL FUND				
Check Total:						0.00	
47622	12/23/2022	1436	WFL BOCES GENERAL FUND	A 1310.500-01-0002	230249	386.40	400.00
				A 1010.491-05-0001	230116	847.45	847.45
				A 2020.500-02-0004	230249	96.60	100.00
				A 1310.491-05-0001	230116	25,705.60	25,705.60
				A 2020.500-03-0005	230249	193.20	200.00
				A 1345.491-05-0001	230116	571.40	571.40
				A 1420.491-05-0001	230116	2,057.51	2,057.51
				A 1620.491-05-0001	230116	957.06	957.06
				A 1670.491-05-0001	230116	1,070.80	1,070.80
				A 1680.491-05-0001	230116	63,045.00	63,045.00

MARION CSD



Check Warrant Report For A - 52: GENERAL DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				A 1981.491-05-0001	230116	11,573.43	11,573.43
				A 2070.491-05-0001	230116	1,744.90	1,744.90
				A 2110.491-05-0001	230116	8,068.59	8,068.59
				A 2250.490-05-0001	230116	123,490.38	123,490.38
				A 2280.491-05-0001	230116	30,463.60	30,463.60
				A 2330.491-05-0001	230116	4,000.00	4,000.00
				A 2610.491-05-0001	230116	2,669.67	2,669.67
				A 2630.491-05-0001	230116	22,569.43	22,569.43
				A 2020.491-05-0001	230116	311.83	311.83
				A 1480.490-01-0001	230116	6,533.10	6,533.10
					Check Total:	306,355.95	
47623	12/23/2022	1450	WILLIAMSON HARDWARE INC				
				A 2110.500-03-0025	230129	30.58	30.58
					Check Total:	30.58	
					Warrant Total:	621,914.64	
					Vendor Portion:	621,914.64	
Number of Transactions: 44							

Number of Transactions: 44

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 44 in number, in the total amount of \$621,914.64. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] Dir. Office
 Date Signature Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 621,914.64. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] Claims Auditor
 Date Auditor's Signature Title

MARION CSD



Check Warrant Report For H - 20: CAPITAL DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
200381	12/23/2022	2327	TIMOTHY R. MC GILL	H21 2110.244-00-0000		4,455.14	
						Check Total:	4,455.14
						Warrant Total:	4,455.14
						Vendor Portion:	4,455.14

Number of Transactions: 1

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$4,455.14. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] Dir. Office
 Date Signature Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 4,455.14. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] Claims Auditor
 Date Auditor's Signature Title

Check Warrant Report For F - 22: SPECIAL AID DECEMBER 23, 2022 For Dates 12/1/2022 - 12/31/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
2880	12/23/2022	3965	AMAZON CAPITAL SERVICES, INC.				
				FY23 2110.450-00-0000	230515	1,991.04	1,991.04
				FY23 2110.450-00-0000	230515	2,675.46	2,675.46
Check Total:						4,666.50	
Warrant Total:						4,666.50	
Vendor Portion:						4,666.50	

Number of Transactions: 1

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$4,666.50. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] DIR OFFICER
 Date Signature Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 4,666.50. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] Claims Auditor
 Date Auditor's Signature Title

MARION CSD



Check Warrant Report For A - 54: PR # 13 12/23/2022 TA For Dates 12/23/2022 - 12/23/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
47572	12/23/2022	811	N Y S TEACHERS' RETIREMENT SYS	A 727		444.00	
					Check Total:	444.00	
47573	12/23/2022	814	N.Y.S CHILD SUPPORT PROCESSING	A 723		1,050.00	
					Check Total:	1,050.00	
47574	12/23/2022	812	NYS MEMBER BENEFITS	A 724A		236.28	
					Check Total:	236.28	
47575	12/23/2022	902	NYSUT BENEFIT TRUST	A 724A		359.49	
					Check Total:	359.49	
47576	12/23/2022	253	PEARL CARROLL	A 724		1,515.76	
				A 724		213.06	
				A 724		22.71	
					Check Total:	1,751.53	
47577	12/23/2022	1330	UNITED WAY OF GREATER ROCHESTE	A 785		53.50	
					Check Total:	53.50	
47578	12/23/2022	1365	VOTE/COPE	A 785		89.88	
					Check Total:	89.88	
47579	12/23/2022	1396	WAYNE CO SHERIFFS DEPT	A 723		307.56	
					Check Total:	307.56	
102095	12/23/2022	694	MARION C.S. GENERAL FUND	A 720		17,923.98	
				A 720		1,916.38	
				A 720		11,141.24	
					Check Total:	30,981.60	
102096	12/23/2022	696	MARION CENTRAL SCHOOL PAYROLL				

MARION CSD



Check Warrant Report For A - 54: PR # 13 12/23/2022 TA For Dates 12/23/2022 - 12/23/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
				A 710		273,343.00	
					Check Total:	273,343.00	
102097	12/23/2022	751	MCS TEACHERS ASSOCIATION	A 724		5,985.90	
					Check Total:	5,985.90	
102098	12/23/2022	808	N Y S EMPLOYEES RETIREMENT SYS	A 718		3,097.04	
				A 718		982.00	
					Check Total:	4,079.04	
102099	12/23/2022	872	NYS INCOME TAX BUREAU	A 721		15,434.17	
					Check Total:	15,434.17	
102100	12/23/2022	1905	THE OMNI GROUP	A 729		200.00	
				A 729		2,378.68	
				A 729		4,783.84	
				A 729		938.46	
				A 729		627.35	
				A 729		350.00	
				A 729		5,503.30	
				A 729		250.00	
				A 729		75.00	
				A 729		530.00	
				A 729		800.00	
					Check Total:	16,436.63	
102101	12/23/2022	3944	DEPARTMENT OF THE TREASURY	A 726		23,303.76	
				A 726		23,303.76	
				A 722		29,937.00	
				A 726		5,450.06	
				A 726		5,450.06	
					Check Total:	87,444.64	

MARION CSD



Check Warrant Report For A - 54: PR # 13 12/23/2022 TA For Dates 12/23/2022 - 12/23/2022

Check #	Check Date	Vendor ID	Vendor Name	Account	PO Number	Check Amount	Liquidated
102102	12/23/2022	6531	HSA BANK A DIVISION OF WEBSTER BANK NA	A 720C		3,798.18	
						Check Total:	3,798.18
						Warrant Total:	441,795.40
						Vendor Portion:	441,795.40

Number of Transactions: 16

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 16 in number, in the total amount of \$441,795.40. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

12/22/22 [Signature] D.R. & F.F. N
 Date Signature Title

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 441,795.40. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/4/23 [Signature] Claims Auditor
 Date Auditor's Signature Title

**MARION SCHOOL DISTRICT
CLAIMS AUDITOR REPORT**

I have reviewed warrants during the period of: October 31, 2022 - November 25, 2022

I hereby certify that I have verified: 20 warrants in the total amount of \$1,848,412.13

These claims have been authorized and paid to the claimants certified in the amount of each claim allowed.

1/4/23
Date

Kim Wemeyer
Signature

Claims Auditor
Title

Warrant #39 General Fund	Date:	11/4/2022	Amount:	353,092.85
Warrant #40 General Fund		11/10/2022		9,370.17
Warrant #41 General Fund - Payroll		11/10/2022		0.00
Warrant #42 General Fund - Payroll		11/10/2022		399,596.04
Warrant #43 General Fund		11/18/2022		39,971.62
Warrant #44 General Fund		11/23/2022		41,258.11
Warrant #45 General Fund - Payroll		11/25/2022		0.00
Warrant #46 General Fund - Payroll		11/25/2022		434,030.71
Warrant #13 Cafeteria	Date:	11/4/2022	Amount:	6,408.37
Warrant #14 Cafeteria		11/10/2022		2,556.28
Warrant #15 Cafeteria		11/18/2022		8,170.07
Warrant #16 Cafeteria		11/23/2022		3,108.00
Warrant #16 Special Aid	Date:	11/4/2022	Amount:	244.00
Warrant #17 Special Aid		11/10/2022		10,551.47
Warrant #18 Special Aid		11/18/2022		36,735.38
Warrant #19 Special Aid		11/23/2022		2,879.74
Warrant #14 Capital	Date:	11/4/2022	Amount:	138,453.95
Warrant #15 Capital		11/10/2022		1,531.00
Warrant #16 Capital		11/18/2022		326,087.55
Warrant #17 Capital		11/23/2022		34,366.82
Warrant Total:				1,848,412.13

The following claims were not in compliance due to the concerns listed below:

Concerns:	Week Ending 11/4/22	Week Ending 11/11/22	Week Ending 11/18/22	Week Ending 11/25/22	Summary Totals
Confirming PO or prior approval issues	6	7	3	2	18
Exceeded PO/Budget Line	1			1	2
Sales Tax on receipt or invoice					0
Late Fee/Finance Charges on receipt or invoice					0
Invoice/Backup does not match or is missing	1	4	1	1	7
Gift of Public Funds					0
Incorrect budget code					0
Miscellaneous/Other/Clerical					0
TOTALS	8	11	4	4	27
Total Claims Audited	59	75	52	55	241
Percent Errors	13.56%	14.67%	7.69%	7.27%	11.20%

SUMMARY REPORT:

There were 27 claims with findings from the period of 10/31/22 - 11/25/22. The breakdown is as follows:

- 18 claims had a confirming PO or some other prior approval issue: 1) Cafeteria - The Food Service Director went to a conference and submitted a claim for reimbursement of expenses however failed to get prior conference approval and purchase orders. 2) High School - Invoice for yard signs is dated 11 days prior to an approved purchase order. 3-5) Transportation - Three invoices for issues with clogged drains at the bus garage were dated prior to approved purchase orders. 6) Elementary - Invoice for Grandparents program did not have an approved purchase order. 7-8) Administrator - The TOSA replaced the elementary principal for a conference that the principal could not attend. The credit card was used to purchase a plane ticket. The credit card was not signed out on the spreadsheet and the conference approval was dated 1 week after the purchase of the plane ticket. 9-10) District Office - Two invoices for water and coffee dated 8 days prior to approved purchase order. 11) Administrator - A purchase order was approved for conference fees for two administrators, however, there were not conference approval forms approved by the superintendent prior to the purchase order date. 12) High School Band - Invoice for Area All-State Band dated 6 days prior to an approved purchase order. 13) Business Office - There was no purchase order created for an insurance deductible from a claim in February 2022. 14) Elementary Nurse - Invoice for waste disposal dated 3 days prior to an approved purchase order. 15) Maintenance - Invoice for an emergency call in July 2022, however the purchase was not dated until November 2022. 16) Transportation - Invoice for coffee dated 8 days prior to an approved purchase order. 17) Athletics - There was no purchase order created for the 2022 State Tennis Meet invoice. 18) Cafeteria - The Food Service Director did not submit a purchase order for expenses from a conference.
- 2 claims exceeded the original purchase order: 1) Transportation - A blanket purchase order was exceeded by over \$145 prior to an approved increase. 2) Maintenance - A purchase order for repairs to card readers was exceeded by over \$700, however, this was an estimated purchase order.
- 7 claims had missing or unmatched invoices/backup. Most of these should be found through accounts payable: 1) An invoice for a conference registration fee without the conference approval form attached. 2) The Food Service Director put through a claim for mileage reimbursement, however the backup spreadsheets did not match the claim amount. The purchasing agent and accounts payable should have caught that. 3-5) Three separate invoices did not have approval on them or a packing list/receiving paperwork verifying the items were received. 6) There was not an itemized invoice attached to a claim, just a summary page with the amount due. 7) An invoice and purchase order did not match. When questioned, accounts payable said the business office indicated the wrong purchase order number.

**MARION SCHOOL DISTRICT
CLAIMS AUDITOR REPORT**

I have reviewed warrants during the period of: November 28, 2022 - December 30, 2022

I hereby certify that I have verified: 17 warrants in the total amount of \$2,734,719.11

These claims have been authorized and paid to the claimants certified in the amount of each claim allowed.

<u>1/4/23</u> Date	<u>Kim Wenzel</u> Signature	<u>Claims Auditor</u> Title
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Warrant #47 General Fund	Date:	12/2/2022	Amount:	598,890.31
Warrant #48 General Fund	Date:	12/9/2022		18,125.47
Warrant #49 General Fund - payroll		12/9/2022		0.00
Warrant #50 General Fund - payroll		12/9/2022		466,007.14
Warrant #51 General Fund		12/16/2022		16,696.02
Warrant #52 General Fund		12/22/2022		621,914.64
Warrant #53 General Fund - payroll		12/23/2022		0.00
Warrant #54 General Fund - payroll		12/23/2022		441,795.40

Warrant #17 Cafeteria	Date:	12/9/2022	Amount:	3,160.71
Warrant #18 Cafeteria		12/16/2022		3,524.30
Warrant #19 Cafeteria		12/22/2022		6,448.56

Warrant #20 Special Aid	Date:	12/2/2022	Amount:	9,263.71
Warrant #21 Special Aid		12/16/2022		58,743.51
Warrant #22 Special Aid		12/22/2022		4,666.50

Warrant #18 Capital	Date:	12/9/2022	Amount:	75,892.40
Warrant #19 Capital		12/16/2022		405,135.30
Warrant #20 Capital		12/22/2022		4,455.14

Warrant Total:	2,734,719.11
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The following claims were not in compliance due to the concerns listed below:

Concerns:	Week Ending 12/2/22	Week Ending 12/9/22	Week Ending 12/16/22	Week Ending 12/23/22	Week Ending 12/30/22	Summary Totals
Confirming PO or prior approval issues	3	1		3		7
Exceeded PO/Budget Line						0
Sales Tax on receipt or invoice						0
Late Fee/Finance Charges on receipt or invoice						0
Invoice/Backup does not match or is missing		3	6			9
Gift of Public Funds						0
Incorrect budget code	1					1
Miscellaneous/Other/Clerical						0
TOTALS	4	4	6	3	0	17
Total Claims Audited	44	13	75	77	0	209
Percent Errors	9.09%	30.77%	8.00%	3.90%	0.00%	8.13%

SUMMARY REPORT:

There were 17 claims with findings from the period of 11/28/22 - 12/30/22. The breakdown is as follows:

- 7 claims had a confirming PO or some other prior approval issue: 1) Administrator - Invoice for family sports banners dated 2 days prior to an approved purchase order. 2) High School Teacher - No purchase order was created for art magazines. 3) High School Teacher - Invoice for All County Chorus dated 20 days prior to approved purchase order. 4) Cafeteria - The Food Service Director submitted a conference approval form, however, once approved did not submit a purchase order prior to registering for a conference. 5) Business Office - There was no purchase order approved for bond counsel. 6) High School Teacher - Teacher submitted a conference approval form, however, once approved did not submit a purchase order for herself for reimbursement of any expenses she would incur. 7) High School Teacher - Invoice for National Honor Society pins was dated 12 days prior to an approved purchase order.
- 9 claims had missing or unmatched invoices/backup. Most of these should be found through accounts payable: 1) An invoice for office furniture references a quote, however the quote was not attached to compare pricing. 2) Missing a page of an itemized invoice. 3) Missing the approved conference approval form. It was completed, but accounts payable did not attach it. 4-7) Four separate invoices for natural gas were submitted without the Director of Facilities approval. 8) The agricultural teacher has a blanket purchase order for supplies bought from local stores for the classroom. The teacher submitted all the loose receipts, but never completed the claims form with the principal and purchasing agents approvals. Accounts payable put it through without the claim form.
- 1 claim was applied to the wrong budget code by accounts payable.

MEMORANDUM OF AGREEMENT

Between The Marion Central School District And The Marion Teachers' Association

This Agreement is made as of the 9th day of January, 2023, between the Marion Central School District (the "District"), the Marion Teacher's Association ("MTA"), and Brandie Jones, ("Jones"), employee/teachers.

WHEREAS, the District and the MTA are parties to a collective bargaining agreement covering July 1, 2016 to June 30, 2020 as extended to June 30, 2023 by agreement between the parties ("the CBA"); and

WHEREAS, the parties recognize that Article IX, Section C of the CBA provides restrictions on the full-time teaching load; and

WHEREAS, the District will be adjusting certain teaching and administrative positions for the second half of the 2022-23 school year; and

WHEREAS, such adjustments will result in positions becoming vacant which vacancy Jones is willing to teach resulting in Jones having an additional class period of instruction per day; and

WHEREAS, Jones having one additional class period of instruction per day which would exceed the Teaching Load as agreed to in the CBA.

NOW THEREFORE, in the spirit of good faith and cooperation, it is hereby understood and agreed to by the Parties that:

1. Jones shall teach one additional class period for Special Education for the 3rd and 4th ten week periods of the 2022-23 school year.

2. Jones shall be entitled to an additional payment of \$4,041.67 for the 3rd and 4th ten week periods of the 2022-23 school year to compensate her for the additional class period taught. In the event Jones, for any reason whatsoever, shall teach the additional class period for less than the entire 3rd and 4th ten week periods of the 2022-23 school year, such additional compensation shall be pro-rated on a weekly basis.

3. This Agreement is for the remainder of the 2022-23 school year only, and shall expire on June 30, 2023.

4. Nothing herein may be relied upon by either party as establishing any type of practice or precedence, nor may this agreement or the facts upon which it is based be used to establish any practice or precedence between the Parties for any situation now or in the future.

Donald Bavis, Interim Superintendent of Schools

Michael Herlan MTA President

Date: _____

Date: _____

Brandie Jones

Date: _____

4607 Witherden Road

Marion, NY 14505

January 7, 2023

Warren Bushart, Food Service Director

Marion Central School

4034 Warner Road

Marion, NY 14505

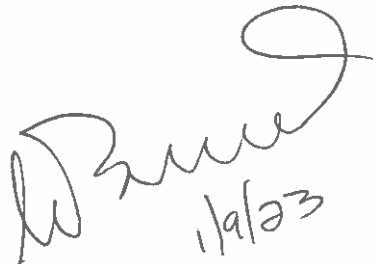
Dear Warren,

Please accept this letter as notice of my resignation from the position of Food Service Helper at the Marion Jr-Sr High School. My last day of work was Friday, January 6, 2023. I will drop off a sealed envelope addressed to you with a copy of this letter, the door key, and the school security swipe card at the front desk of the school on Monday morning, January 9, 2023.

Thank you for the opportunity to work with you. I appreciated your professionalism, support and assistance. I am happy to provide a written dialog recapping thoughts on my resolution if you feel significant need.

Sincerely,

Donnette Boucher

A handwritten signature in cursive script, followed by the date "1/9/23" written in a similar style.



Nadine Mitchell <nmitchell@marioncs.org>

2 - three hour positions

1 message

Warren Bushart <wbushart@marioncs.org>

Mon, Jan 9, 2023 at 11:46 AM

To: Nadine Mitchell <nmitchell@marioncs.org>

Nadine,

As we discussed in order to make a more efficient high school kitchen operation I would like to repost our vacant 3 hour position and change our newly vacated 5 hour position to a 3 hour position.

Thank you,

Warren

Warren Bushart, Food Service Director
Marion Central School, Pal-Mac Central School
Newark Central School, Wayne Education Center,
WFL BOCES P-Tech

**For
Your
Information**



**ENROLLMENT COMPARISONS
MARION CSD**

GRADE	18/19			19/20			20/21			21/22			22/23		
	OPENING 9/5/18	BEDS 3-Oct	CURRENT June 1	OPENING 9/4/19	BEDS	CURRENT June 1	OPENING 9/9/20	BEDS 10/7/20	CURRENT June 1	OPENING 9/7/21	BEDS	CURRENT June 1	OPENING 9/7/22	BEDS 10/3/22	CURRENT Jan.
KDG	42	40	41	44	43	44	54	53	54	53	54	53	57	58	57
1ST	62	62	59	41	41	42	34	33	36	47	48	48	47	46	46
2ND	45	45	46	56	56	56	39	39	40	41	39	38	51	49	49
3RD	44	44	42	49	47	48	47	48	48	40	40	37	41	42	39
4TH	50	48	52	44	44	43	39	39	40	54	54	54	41	39	38
5TH	51	52	49	50	51	51	42	42	46	45	45	43	58	57	58
6TH	44	44	44	47	47	46	46	48	49	48	48	47	43	43	42
UNGR/HB															1
K-6 TOTAL	338	335	333	331	329	330	301	302	313	328	328	320	338	334	330
7TH	60	60	61	44	44	44	43	43	45	54	54	52	51	50	50
8TH	45	45	45	61	62	61	41	41	37	44	43	43	53	52	52
9TH	58	56	52	49	51	50	62	63	61	35	35	36	44	43	43
10TH	60	59	56	46	46	45	46	46	44	59	56	54	38	36	34
11TH	54	52	50	53	52	50	44	44	43	44	43	43	52	52	52
12TH	69	70	65	50	50	50	51	51	50	41	41	39	44	44	44
UNGR							1	1	1	1	2	1		1	2
7-12 TOTAL	346	342	329	303	305	300	288	289	281	278	274	268	282	278	277
Sub-Total K-12 In District	684	677	662	634	634	630	589	591	594	606	602	588	620	612	607
Classified CSE Students															
In MCS Schools (Above)	86	88	86	83	84	83	85	86	84	76	75	74	77	78	77
In BOCES Programs	14	13	13	12	12	13	9	9	9	13	13	14	15	15	14
In Other Public Schools	7	7	6	7	9	10	8	8	8	7	6	5	4	4	4
In Private Schools	4	4	4	5	5	6	8	8	9	10	11	11	9	10	10
Pend Placements/Home Tutor	2	1	2	2	2	1	2	1	1	1	1	3	3	3	4
CSE Total	113	113	111	109	112	113	112	112	111	107	106	107	108	110	109
Parochial	26	22	22	20	19	20	20	13	16	22	20	24	24	24	24
Home School	33	33	27	33	33	34	85	89	81	82	82	75	67	67	71
Sub-Total K-12 Out of District	86	80	74	79	80	84	132	128	124	135	133	132	122	123	127
Total K-12 Residents	770	757	736	713	714	714	721	719	718	741	735	720	742	735	734
Pre-School Placements(Some UPK)	20	20	24	20	22	30	15	15	19	11	12	20	15	14	25
UPK	31	32	35	53	53	54	21	21	23	38	38	35	39	39	41